

**Chalfont Borough Council**  
**2017 Five Year Plan**

**Road Improvement Plan**

<b>Year</b>	<b>Road</b>	<b>Work to be Completed</b>	<b>Cost</b>
2017	Pennsylvania & Taft	Mill & overlay paving	\$90,000
2017/2018	Hellberg, Chestnut, Hillside, Meadowbrook, Valley View, Pleasant Ave, Marian Road, W. Peace Valley, Hamilton, Swartz, Fairview and Oak	Mill & overlay with Aqua Project	\$90,000 in 2017 \$98,000 in 2018
2018			
2019	Patriot Drive	Curb replacements, mill & overlay paving	TBD
2020			
2021	Jasen, Jana, Renee	Curb replacements, mill & overlay paving	TBD
2022			
2023		Lilac or Lynnwood Dr.	TBD

**Public Works - Capital Improvements**

<b>Year</b>	<b>Capital Improvement</b>	<b>Cost</b>
2017	Replace 1995 Ford F800	\$150,000
2017	2017 Avant 760i Series	\$101,000
2018	Expand Salt Shed	\$45,000
2019	Repave 40 North Main Street Parking Lot	\$30,000
2020	Replace 2011 Ford Ranger	\$40,000
2021	Paint Public Works Building Exterior	TBD

**General Administration - Capital Improvements**

<b>Year</b>	<b>Capital Improvement</b>	<b>Cost</b>
2017 - 2022	Actively apply for funding assistance in relation to revitalization, transportation, and smart growth	
	Continue annual computer replacement program	
2018	Borough Hall Carpet Replacement	\$30,000
2019	Electronic File System Upgrade	TBD