

**Chalfont Borough Council**  
**2016 Five Year Plan**

**Public Works**

Road Improvement Plan

Year	Road	Work to be Completed	Cost
2016	Hibiscus	Mill & Overlay paving	\$70,000
2017	Pennsylvania	Mill & overlay paving	\$90,000
	Taft		
2018			
2019	Patriot Ave.	Curb replacements, mill & overlay paving	TBD
2020			
2021	Jasen, Jana, and Renee	Curb replacements, mill & overlay paving	TBD

**Public Works**

Capital Improvements

Year	Capital Improvement	Cost
2015	Repave Public Works Dept. parking lot @ 500N Main	\$32,000
	Borough Hall Electrical Update	\$10,000
	Lindenfield Tree Removal	\$20,800
2016	Replace 2001 John Deere Model 1445 Lawn Tractor	\$18,400
	Replace 2001 Ford Ranger	\$40,000
2017	Replace 1995 Ford F800	\$113,500
2018	Expand Salt Shed	TBD
2019	Repave 40 North Main Street parking lot	30,000
2020	Replace 2011 Ford Ranger	\$40,000

## Police

<b>Year</b>	<b>Capital Improvement</b>	<b>Cost</b>
2016	Radio System Weapons Replacement	\$11,057 \$7,500
2017	Radio System Weapons Replacement IT updates New Police Vehicle	\$11,057 \$5,000 \$5,000 \$42,000
2018	New police vehicle Radio System Body Armor	\$42,000 \$11,057 \$1,950
2019	Radio System IT updates Chief's Vehicle Replacement	\$11,057 \$5,000 \$35,000
2020	New Police Vehicle Radio System	\$42,000 \$11,057

## General Administration

<b>Year</b>	<b>Capital Improvement</b>	<b>Cost</b>
2015 - 2019	Actively apply for funding assistance in relation to open space preservation, transportation, and smart growth	
	Continue to maintain and improve Emergency Management Plan, operations, and practices	
	Continue annual computer replacement program	
	Provide seasonal recreation programs to the community	
2018	Borough Hall Carpet Replacement	\$30,000