

CHALFONT BOROUGH

ELECTED OFFICIALS

Mayor: Marilyn J. Becker
Council:
President: John R. Engel
Vice President: John L. Abbott
Tracey Bowen
Jeffrey Coddington
Marilyn Jacobson
Michael Kelly
Michael Horvat



APPOINTED OFFICIALS

Manager/Treasurer:
Sandra Brookley Zadell
Secretary:
Amy Keller

40 North Main Street
Chalfont, PA 18914
Telephone: 215-822-7295
Fax: 215-822-5528
www.chalfontborough.com

December 1, 2015

Chalfont Borough Council,

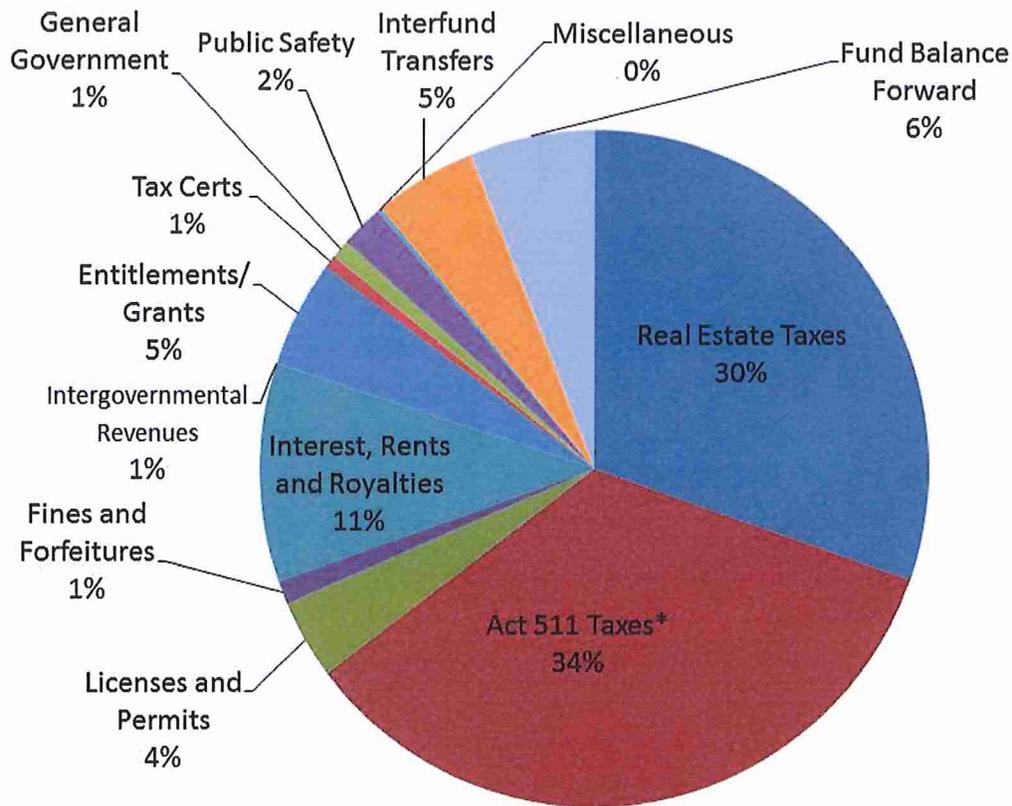
The 2016 Chalfont Borough Preliminary Budget is respectfully submitted to the Council and citizens of Chalfont Borough. As presented, the Budget maintains the current tax rate of 15.25 mills.

The forecasted beginning fund balance for 2016 totals \$368,014. A total of \$2,955,843 in revenues is anticipated with \$3,193,442 proposed in expenditures over all six funds, leaving a fund balance of \$130,515. The breakdown of revenues and expenditures is listed below:

Fund	Forecasted Beginning Fund Balance	Revenues	Expenditures	Year End Fund Balance
General	\$148,457	\$2,287,748	\$2,436,205	\$0
Capital Improvement	15,642	63,557	63,457	15,742
Recreation	2,582	25,020	22,598	5,004
Liquid Fuels	38,694	112,100	113,714	37,080
Water Fund Reserve 2	162,639	13,050	120,000	55,689
Grants	0	454,468	454,468	0
Total	\$368,014	\$2,955,943	\$3,210,442	\$113,515

General Fund Revenues

The largest two revenue sources in the General Fund are the Act 511 Taxes (Real Estate Transfer, Earned Income, and Local Service Tax) at 34% and Real Estate Taxes at 30%. Interest, Rents, and Royalties is the third largest, making up 11% of the Borough's Annual Revenue. See the following chart for more information.



General Fund Revenues

Real Estate Tax

The 2016 Budget proposes a General Real Estate Tax of 15.25 mils. This levy equates to an average annual tax of **\$466.93 (assuming a 2% discount)** for a taxpayer with a property assessed at \$31,243, the median assessed housing value in Chalfont Borough.

In 2015, that same property owner paid **\$710.34** in Real Estate Taxes to Bucks County and **\$3,792.08** to the Central Bucks School District.

The real estate tax amount in the 2016 Budget accounts for the majority of the residents taking advantage of the 2% discount period, which over 88% of Chalfont taxpayers did in 2015. The breakdown of Real Estate Taxes can be seen on this actual 2015 Chalfont Borough Tax Bill.

2015 COUNTY & MUNICIPAL REAL ESTATE TAX BILL

Chalfont Borough – Bucks County

Parcel Number: [REDACTED]

TAX COLLECTOR COPY

Tax Bill No: [REDACTED]

Tax Description	Assessment	Rate	Discount (-\$31.19)	Face	Penalty (+\$155.98)
County R/E Tax	38800	23.2000	\$ 882.16	\$ 900.16	\$ 990.18
Borough R/E Tax		15.25	\$ 579.87	\$ 591.70	\$ 650.87
Fire Tax		1.25	\$ 47.53	\$ 48.50	\$ 53.35
Ambulance Tax		0.50	\$ 19.01	\$ 19.40	\$ 21.34

APR 27 2015

CHALFONT BOROUGH

Payment requested from:

[REDACTED]

CHALFONT, PA 18914-2820

If paying after December 15th: Only official bank checks or certified checks will be accepted.

PAY THIS AMOUNT ⇒

IF PAID BY 4/30/2015	IF PAID BY 6/30/2015	IF PAID AFTER 6/30/2015
\$ 1528.57	\$ 1559.76	\$ 1715.74

Liens Will Be Filed After: 12/31/2015

Payable to: Chalfont Borough
40 N Main St, Chalfont, PA 18914

Important payment information on back

This resident's property is assessed above the average in Chalfont. For the discount period in 2015, they paid \$882.16 (58%) in County Taxes, \$579.87 (38%) in Borough Taxes, and an additional \$66.54 (4%) for Local Fire and Ambulance Taxes.

Earned Income Tax

The Chalfont Borough Earned Income Tax rate is one half of 1%. This revenue source is expected to generate \$705,000 in 2016 and is approximately \$14,000 more than we budgeted in 2015 which represents a 2.03% increase.

According to the 2010 Census, the median annual household income in Chalfont Borough is \$91,019, which translates into an average annual earned income tax payment of \$455 (estimated). This is a substantial increase from the 2000 Census, where the median annual household income in Chalfont Borough was \$63,491, which translated into an average annual earned income tax payment of \$317.

This and other U.S. Census data for Chalfont Borough will be included in the Supporting Documents section of the 2016 Budget Packet.

Other Taxes

Real Estate Transfer Tax

The Real Estate Transfer Tax (RETT) is levied at one half of 1% of the value of all real estate that is transferred within Chalfont Borough. Revenue is budgeted for 2016 at \$90,000. This line item is experiencing a 20% increase over the 2015 budget.

Local Services Tax (Formerly the Emergency and Municipal Services Tax)

Act 205 of 2007 changed the name of the Emergency and Municipal Services Tax (EMST) to the Local Services Tax. This tax is levied on all individuals that work within a municipality.

Anticipated revenue in 2016 is estimated at \$42,000. Keystone Collections has advised the Borough to estimate a \$42,000 return for 2016. There is no increase to this line item over the 2015 budget. It is important to note that the Borough only retains half of that money. Per a Council vote in 2009, Chalfont Borough provides 25% of the LST to the Chalfont Fire Company and 25% of the LST to the Chal-Brit EMS. This is in line with the guidelines established for the LST to support public safety services in the community.

Fund Balance

The 2016 Budget's General Fund Balance Forward for 2015 is estimated at \$148,457. It is the intent of the Council to utilize the previous year's fund balance to assist in balancing the budget, which enables us to maintain the current tax rate and encourages fiscal transparency.

The Fund Balance Forward is withdrawn from our unrestricted reserve fund, which is also used in the event of emergencies. The Government Finance Officers Association (GFOA) best practice on unrestricted general fund balances to recommend that general purpose governments maintain at a minimum an unrestricted general fund balance of no less than 2 months of regular general fund operating expenditures. This amounts to 16.7% of regular general fund operating expenditures, which for the 2016 Budget is approximately \$411,810.

Chalfont Borough will still maintain a healthy unrestricted reserve fund balance. As of the 2014 Financial Audit, Chalfont Borough had \$727,827 in reserves. Our 2015 Estimated Fund Balance will be \$578,827; in 2015 we will withdrawal \$149,000 leaving our fund balance percentage at an estimated, healthy 17.66%.

It should be noted that in 2017 we estimate we will only be able to utilize approximately \$18,500 in reserve fund forward to help balance our budget. We are going to need to plan for a potential \$131,000 revenue reduction in our 2017's budget. That may change depending on any potential surplus in 2016.

Intergovernmental Revenues

State law requires the home municipality to provide worker's compensation coverage for its volunteer fire and ambulance squads. Since Chalfont Volunteer Fire Company is in the Borough, we provide this coverage, and New Britain Township and New Britain Borough pay us a share according to a population calculation. The municipal co pay will now be shown as an offset to the workers comp expense line item.

Zoning/Subdivision/Land Development Fees and Building Permits

The Borough is anticipating several development projects to get underway in 2016:

Butler-Bristol Gateway: Conditional Land development approval for this project was issued in May of 2014. Sketch plans submitted to date have included a Giant gas station, Univest Bank, and commercial flex space. We hope to see movement on this development in 2016.

Chalfont School: The Moser Group plan was given conditional approval in September of 2014. Their plan was to create 25 apartment dwelling units within the existing school building as well as several new townhouse units, all located within walking distance to the Chalfont Train Station. In September 2015 the Zoning Hearing Board issued a decision allowing for a change to the proposed development, and the applicant brought a sketch plan to the Planning Commission in August 2015 for a development consisting of 18 townhomes and 4 apartments.

Hellberg: Sketch Plans have been submitted for this property and the Lenape Valley Swim Club property for a new development of small lot single family homes. A conditional use was granted in July 2015 for approval for a B12 Planned Village Development on these properties. We expect to see full land development plans for these properties in 2016.

Brighten Place/St. James Church: Conditional Preliminary/Final Plan approval was granted in May of 2015 for a high density residential use at the Brighten Place site with a restaurant use at the St. James Church. Demolition began in 2015 and we expect full construction in 2016.

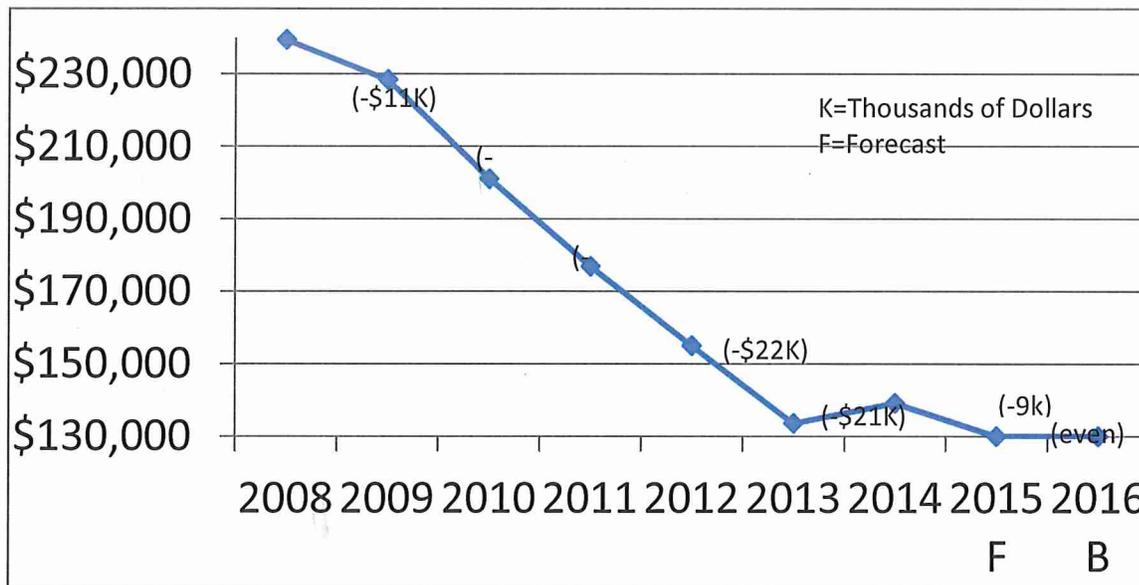
In 2015 Council authorized the creation of the Blighted Property Review Committee. This committee has worked with property owners to resolve blight in town. Although this committee has little budget impact, it should be noted in this message, as it was one of our main initiatives this year. It resulted in the cleanup of the Car Wash property and demolition at Butler and Bristol Roads, as well as improvements at other smaller properties in town.

Investments

Water Fund

The Water Fund total is currently \$4,289,093. This fund is invested in government backed bonds per Federal Government Regulations and Borough Ordinance #343. The Borough is fortunate to have an investment advisor who continues to locate comparatively high investment returns, however the Borough is at the mercy of the economy, and these returns steadily decreased from 2008 until 2013. 2014 was the first year that we projected positive movement in the Water Fund and we expected similar movement in 2015, but revenues fell short of expectations. In 2016 we are budgeting to match our actual earnings in 2015, as we don't expect a big rebound at this time. We have been consistently seeing bonds between 3% and 4% again, whereas in the past few years those numbers were unheard of in the marketplace. As a bit of history, in 2007 we were buying bonds at over 5% interest.

Water Fund Interest (Before 10% Transfer to WF 2)



Pension

The Minimum Municipal Obligation for 2016 is budgeted at \$123,434 for the police and non-uniformed plans. This obligation is offset by \$82,000 (estimate) in revenue from the Commonwealth, making the Borough's out-of-pocket expenses for both plans total \$41,434.

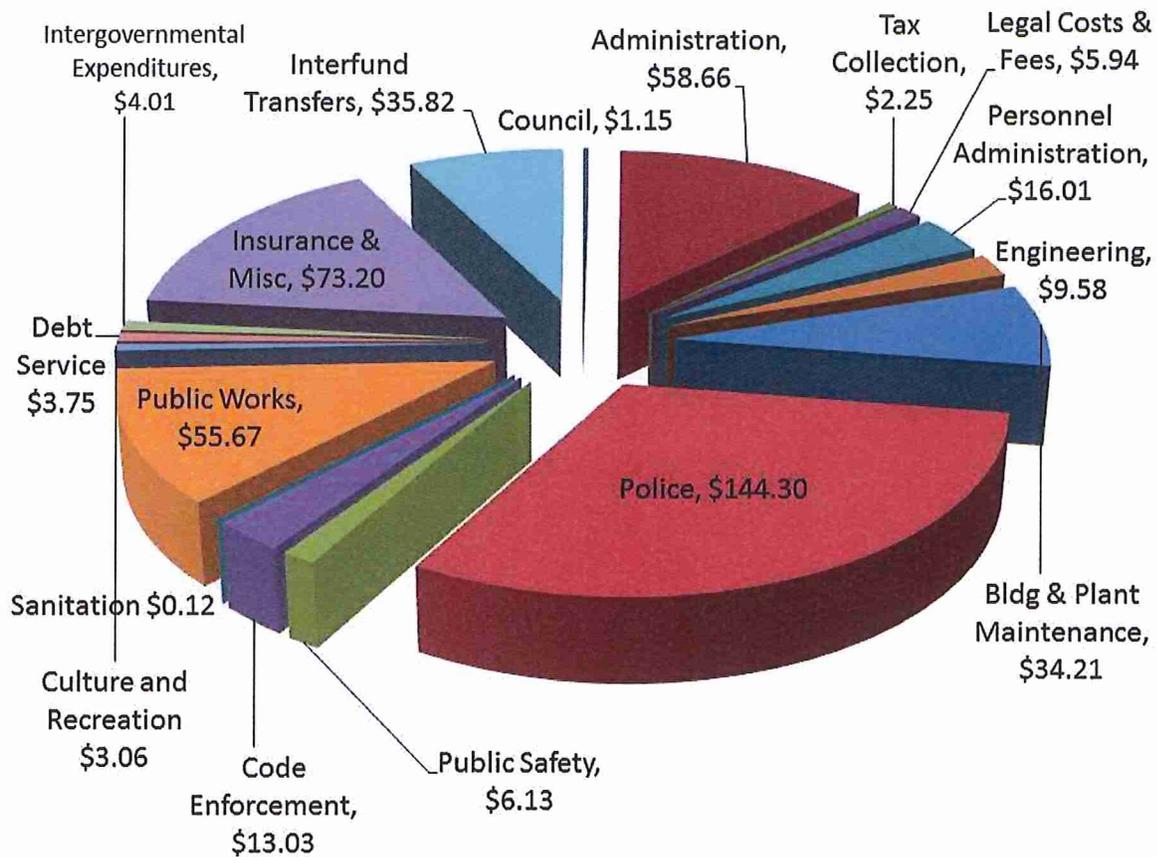
As of our January 1, 2015 Valuation report, the Borough's Police Pension Plan is 83% funded. This is an increase over our previous valuation at 79%. This change was the result of some changes to actuarial assumptions Council recommended during this valuation. They chose to reduce our assumed interest rate from 7.25% to 6.375%.

Our pension status does not warrant any concern or additional action necessary on the part of the Borough. The Borough has a young department and time to meet our full funding obligation. Per the 2015-2019 Police Collective Bargaining Agreement, the police officers contribute 5% of their salaries to the Pension Plan.

General Fund Expenditures

The largest expenditure categories in the General Fund are Police, Insurance, Administration, and Public Works. Instead of simply showing the percentage breakdown of the General Fund, the following chart shows exactly how the average property owner's local tax dollars of \$466.93 will be spent.

General Fund Expenditures – Average Tax Payer Breakdown



General Fund Expenditure Highlights

Personnel

In 2016, Chalfont Borough will employ 14 full-time and 1 part-time employee. Notable changes included the retirement of the Borough Secretary and the hiring of a New Borough Secretary to replace her.

Chalfont Borough Council voted in the fall of 2015 to join Central Bucks Regional Police Department beginning January 1, 2016. At this time a contract is being negotiated with the Police Benevolent Associations of Central Bucks Regional Police Department and Chalfont Borough. As these negotiations are ongoing, and we aren't yet sure of the outcome, we have to budget assuming there will be a Chalfont Borough Police Department next year. We hope to get more clarity in this issue over the next few months.

Non-uniform wages are budgeted for 3.25% increases on average.

Insurance Costs

Health and Dental Care Insurance is purchased through Delaware Valley Health Trust (DVHT), a municipal insurance pool. In 2016, our health insurance costs will increase by 5.16 % which is a very modest increase compared to commercial plans.

In the past several years, Chalfont Borough has opted to utilize our Rate Stabilization Fund. This rate stabilization fund allows DVHT member municipalities to offset rate increases. Chalfont Borough currently has \$21,328 in the DVHT rate stabilization fund. We are opting to use \$21,000 in 2016.

The Standard Insurance Company is the provider of the Short Term Disability, Long Term Disability, Life Insurance and Accidental Death and Dismemberment (AD&D) Insurance which is also brokered through the Delaware Valley Insurance Trust (DVIT) with no premium rate change.

DVIT provides Property & Liability Coverage and the 2016 rate will decrease 2% from the previous year. 2016 Heart and Lung Act premium of \$1,500 will be paid by the Trust. We will need to include an estimated increase of \$1,500 in 2017 for this same item.

DVIT provides Workers' Compensation Insurance and the rate will be increasing approximately 3% over last year's premium. We are pleased that the DVIT board is working hard to help mitigate costs.

Since the Borough belongs to all three Delaware Valley Trusts, we receive a multi-trust discount on the Health (2.50%), Liability (4.0%), and Worker's Compensation Insurance (4.0%) rates.

Public Safety

The police department has a budget that will support its operations for 2016.

In 2014 the Borough engaged the PA Governor's Center for Local Government Services to conduct a Police Peer Management review of the Department's facility, equipment, procedures, and operations. The Mayor, along with the new Chief, the Police Committee, and the ad-hoc Police Facility Committee used that document as a guide and determined a new police facility is needed for Chalfont Borough. The Police Department Facility Ad-hoc Committee recommended building a new police building at the recently purchased site at 101 N. Main Street. Council decided to buy this property in 2014, in order to build a new municipal parking lot and police Facility. The municipal parking lot is necessary for the revitalization of our downtown corridor.

In 2015 we began investigating an alternative plan; regionalizing our Police Department. We found that regionalization can offer better services for our residents, and better safety options for our officers (including a new police building). We conducted a study with DCED in May of 2015 to determine the feasibility of joining the Central Bucks Regional Police Department. We held public meetings, gathered input and in the fall of 2015 Borough Council voted to move forward with Police Regionalization in 2016. Currently we are in negotiations with the Police

Bargaining Associations. Since the negotiations are not complete yet, and the Budget deadline is looming, we have presented this budget which includes a solvent Chalfont Borough Police and Borough Budget for 2016. As negotiations progress, we will know more about how this item will progress.

Additionally, we have applied for a Multi Modal Grant to fund the construction of a new parking facility at 101 N. Main Street and a pedestrian trail.

The Office of Emergency Management is being managed by Mayor Becker with Dan Jenkins of Keystone Municipal Services, as the Borough's Emergency Management Coordinator (EMC). They maintain and update the Borough's Emergency Management Plan and attend trainings throughout the year to keep up to date on Emergency Management best practices. The Borough utilizes the Everbridge program to keep Chalfont Borough residents informed throughout emergencies. A Committee of resident volunteers is being established to help spread information throughout the community during power outage events.

General Government

The Borough Newsletter continues to reach residents on a tri-annual basis, and the Borough website, Facebook Page, Twitter account and Community Sign Board provide timely instruments to get messages out to the community.

In 2014 Council authorized a new consultant to be part of our Professional Staff team, Mason McClellan at TetraTech. We have engaged Mason to help with the Borough's revitalization of the down town core, and his work is specifically targeted at grant acquisition. This work will continue in 2016.

Public Works

The Public Works Department is headed into 2016 fully staffed with three employees.

2016 is an "off" year for major road improvement projects in the Borough. That said we plan on resurfacing and paving Hibiscus Drive due to its extreme deterioration. We will be utilizing money from our State Liquid Fuels account to fund this project. Residents were notified during 2015 of this pending project, as they will be required to replace any damaged curb. The residents were invited to utilize and pay the Borough's contractor or hire their own contractor as long as the work is completed in advance of the road paving.

The past few years, the Department has been busy with sink holes caused by the aging stormwater infrastructure. Chalfont Borough owns and is responsible for maintaining all the stormwater pipes, inlets, and outfalls under the public streets – even on the state highways. The Borough Engineer recently completed a mapping of the stormwater system. In an effort to be proactive, the Department is using that map as well as local knowledge to determine priorities for stormwater pipe replacements. This issue is a large liability for the Borough and a long term funding solution to our aging infrastructure needs to be addressed in the future.

The Public Works Department will continue maintenance of the Borough facilities, parks, and other assets. They will also continue the street sweeping schedule and continue regular stormwater inlet cleaning program pursuant to the NPDES Permit Regulations.

Borough Vehicle Inventory

The 2016 Budget has \$63,457 being transferred into the Capital Improvement/Equipment Fund. This allocation funds all of our capital expenditures for 2016. We plan to replace the 2001 Ford Ranger with a new vehicle in 2016 (\$40,000) as well as replace the 2001 John Deere Model 1445 mower (\$18,400). The following is an inventory of the current Borough-owned vehicles:

Public Works:

- 1995 Ford F800 Truck – Main plow and salt truck; gets used primarily for large projects and hauling heavy stone or equipment.
- 2001 Ford Ranger (Small 2 wheel drive pickup) – Used for general purposes daily.
- 2011 Ford F550 Truck – salts and plows; hauls the trailers for mowing in the summer time. Used every day.
- 2006 John Deere Backhoe – winter time must have to load salt into trucks; big part of the street sweeping operation in managing cinders, used in tree pruning and hauling wood, used to lift heavy equipment, replace inlets and pipes. Used weekly.
- 2005 Street Sweeper – Sweep the entire Borough twice a year. One sweeping of the Borough = 4 days. Special street sweeping of center of town, Butler Avenue and North Main = 3 days (6 half days). One sweeping of New Britain Borough = 3 days. Also clean the inlet boxes: average 20 minutes to clean one inlet, as we have many different types (concrete, brick, stone), which range from 3 feet deep to 12 feet deep.
- 2011 Ford Ranger (small 4 wheel drive pickup) – Public Works Director’s daily vehicle. Used every day.
- 2015 Ford F550- Delivered in early 2015 is used to salt and plow; hauls the trailers for mowing in the summer time. Used every day.
- 2001 John Deere Model 1445 mower – mow parks.
- 2007 John Deere Model 997 mower – mow parks.

Police:

- 2009 Ford Expedition
- 2012 Ford Expedition
- 2013 Ford Explorer (Police Chief's Vehicle)
- 2014 Ford Explorer

Culture and Recreation

Chalfont Borough plans to continue with our 5k event and Chalfont Night next year. In 2015 we hosted our Chalfont Night event at Unami Middle School, which ended up being a perfect venue. The event in 2016 is planned at the same location. This event is held on the same day as our very successful Chalfont 5K race, Saturday, June 4, 2016.

Intergovernmental Expenditures

The Intergovernmental Expenditures include the Local Service Tax share that the Borough contributes to the fire and ambulance companies.

Expenditure Highlights from Other Funds

Liquid Fuels

The Borough is planning to use \$70,000 of Liquid Fuels funding to fund the road resurfacing at Hibiscus Drive. Also, in cooperation with Aqua PA the Borough will be resurfacing E. Hamilton in the budgeted amount of \$17,500.

The Borough is permitted to use Liquid Fuels money for traffic signal maintenance, and we have increased that amount from our typical \$4,000 to \$10,500 to cover deferred maintenance.

The Borough is also more than halfway through the 10-year Meadowbrook Culvert loan. The cost from Liquid Fuels for 2016 will be \$16,214. This loan will end in June 2018.

Capital Improvement/Equipment Fund

A transfer of \$63,457 from the General Fund will be used to fund several important capital projects. The Borough has had to defer maintenance over the past 7 years due to budget constraints. Last year our plan was to begin chipping away at that deferred maintenance and equipment replacements, which over time can lead to liabilities. We are attempting to do that this year, but there is still a hefty five year plan that we need to fund in the future. Major expenditures in 2016 include:

- Paving the remaining section of the Public Works parking lot which is a recommendation by our liability insurance carrier
- Police Radio upgrades as required by Bucks County
- Weapons replacement for the Police Department

Upon the recommendation of the Finance Committee we will be leasing the Public Works vehicle we plan to purchase in 2016. This relieves some of the pressure to fully fund vehicle purchases in just one year.

Recreation Fund

With the 5K Race proceeds, we anticipate having a balance of approximately \$2,422 in the Recreation Fund by the end of 2016. We significantly utilized the fund in 2015 to complete the trail from Blue Jay Road to Lenape Lane as well as 5K expenses, park and tree maintenance. In 2016 we also plan 5K expenses, park and tree maintenance. This fund will need to be refilled over the next few years by the 5K event and will continue to serve the Borough with future park and trail projects.

Grants Fund

Due to the size of the funds and reporting requirements, grants have been moved out of the General Fund and to a Grants Fund.

- Federal Safe Routes to School Grant – sidewalk and crosswalk installation on Butler Avenue. This project is currently under construction and will continue into the spring of 2016.
- CMAQ Grant – CMAQ stands for Congestion Mitigation and Air Quality. This grant project should be completed by year end 2015. The project scope involves adding the signals at Sunset Avenue and Park Avenue to the existing Adaptive Signal Control System on Butler Avenue. Westview Avenue and Lindenfield Parkway signals will be upgraded to Wavetronics technology. This should improve the flow of traffic in the center of town.
- Neshaminy Greenway Trail – the Borough was awarded \$188,768 from the DVRPC for the engineering of the Neshaminy Greenway Trail. The grants has a 20% match was split between the four municipalities listed below, Chalfont's share will be \$11,798. We utilized a \$10,000 PECO's Green Region Grant towards this amount. The remaining \$1,798 will come out of the Recreation Fund.

This trail will run southeast from Chalfont's Blue Jay Park along the Neshaminy Creek through New Britain Township, New Britain Borough, and Doylestown Township. The trail will meet with the Doylestown Township trail at the Sewage Treatment Plant on Upper State Road and ultimately connect to the US 202 Parkway. In 2014 the Borough received \$150,000 of DCED Greenways Program (funded by the Marcellus Shale Legacy Fund) for partial construction of the trail from Blue Jay Park to the existing trail at Lenape Lane/Landing Way. This portion of the path was completed in 2015. In 2014 we

also received \$800,000 worth of construction funding through the TAP program for construction of the trail from Lenape Lane to Doylestown Township. The trail alignment was considered and the necessary easements for the project were not acquired in time for the TAP grant construction timing. Our TAP funding was returned. At this time we are working with Doylestown Township and New Britain Borough and Township to finalize the engineering of a trail that is feasible and easements can be acquired for. There is a future plan to apply for TAP funding, once we can guarantee constructability.

Water Fund Reserve #2

This fund receives 10% of the interest earned from the Water Fund. In 2014 Council utilized \$83,000 worth of funding for the purchase of the new Public Works vehicle. In 2015 we had planned a \$141,000 expenditure is expected for the police facility. That expenditure wasn't made as we moved forward with Regionalization plans. We did utilize \$10,000 of funding from this fund to match the Safe Routes to School Project. We plan to budget \$120,000 of these funds for a match for the multi modal grant should we receive it in 2016. If utilized that will result in a \$55,689 balance at the conclusion of 2016.

Conclusion

The Borough will continue to spend conservatively, consciously, and carefully through 2016 and continue to be aggressive in locating alternative funding sources for projects and services.

I am confident that this budget is a reliable financial plan for 2016 and that we have put Chalfont Borough in a position to continue to offer first-rate services to its residents and businesses.

Respectfully submitted,

Sandra B. Zadell
Borough Manager

Chalfont Borough
 General Fund
 With Police
 and
 Cuts

Accounts	Proposed Budget 2016	2016 Comments
Income		
Current Real Estate Taxes		
301.100 · Current Real Estate	730,000	
301.200 · Prior Year Tax	0	
301.400 · Del & Last Year - Real Estate	9,000	
Total Current Real Estate Taxes	739,000	
Act 511 Taxes		
310.100 · Real Estate Transfer	90,000	
310.210 · Earned Income	705,000	
310.800 · Local Service Tax	42,000	
Total Act 511 Taxes	837,000	
Licenses & Permits		
321.800 · Franchise Fees	92,000	
Total Licenses & Permits	92,000	
Fines & Forfeitures		
331.120 · Police Fines & Fees	28,000	
Total Fines & Forfeitures	28,000	
Interest/Rents/Roy - Interest		
341.000 · Interest	1,200	
341.100 · Interest from Capital Reserve	117,500	
342.200 · Railroad Rent	6,000	
342.300 · Telecommunications Rent	129,000	

Chalfont Borough
 General Fund
 With Police
 and
 Cuts

Accounts	Proposed Budget 2016	2016 Comments
Total Interest/Rents/Roy - Interest	253,700	
Intergovernmental Revenues		
350.000 · NBT/NBB Works Comp Share	0	shown as deduction to WC Expense
Total Intergovernmental Revenues	0	
Entitlements/Grants		
354.040 · Recycling	8,548	
355.010 · PURTA	1,700	
355.040 · State Liquor License	800	
355.050 · Act 205 State Pension Funds	82,000	
355.070 · Foreign Fire Insurance	32,000	
Total Entitlements/Grants	125,048	
Departmental Earnings		
360.010 · Tax Certs	15,000	
Total Departmental Earnings	15,000	
General Government		
361.300 · Zoning/Subdivision/LD Fees	5,000	
361.310 · Developer Admin Fees	5,000	
361.620 · County Tax Collection Fee	12,000	
Total General Government	22,000	
Public Safety		
362.410 · Building Permit	40,000	
362.450 · Use & Occ Permit	5,000	
362.460 · Contractor's Fees	1,000	
362.470 · Fire Inspections	5,000	

Chalfont Borough
 General Fund
 With Police
 and
 Cuts

	Accounts	Proposed Budget 2016	2016 Comments
Total Public Safety		51,000	
Miscellaneous/Other Financing			
380.000 · Miscellaneous		5,000	
Total Miscellaneous/Other Financing		5,000	
Interfund Operating Transfers			
392.061 · Transfer from Water Reserve #2		120,000	for multi modal grant(same as rev/exp)
Total Interfund Operating Transfers		120,000	
Loan Proceeds			
395.000 · Loan Proceeds FH Purchase		0	
Total Interfund Operating Transfers		0	
Fund Balance Forward			
399.000 · Fund Balance Forward		148,457	
Total Income		2,436,205	
Expenses			
Council			
400.420 · Dues/Training		6,000	
Total Council		6,000	
Administration			
401.110 · Salaries of Elected Officials		2,500	
401.130 · Salaries		237,583	
401.131 · Admin Overtime		2,000	

Chalfont Borough
General Fund
With Police
and
Cuts

	Accounts	Proposed Budget 2016	2016 Comments
	402.210 · Office Supplies	10,000	
	402.310 · Computer Services	11,000	
	402.311 · Audit	25,250	
	402.321 · Telephone	12,000	
	402.325 · Postage	2,500	
	402.700 · Capital Purchases	0	
	402.800 · Ordinance Codification	3,200	
	Total Administration	306,033	
	Tax Collection		
	403.210 · Tax Collector Supplies	1,200	
	403.310 · EIT Collection Commission	9,800	
	403.800 · LST Collection Commission	735	
	Total Tax Collection	11,735	
	Legal Costs & Fees		
	404.310 · Solicitor	25,000	
	404.341 · Legal Advertising	6,000	
	Total Legal Costs & Fees	31,000	
	Personnel Administration		
	406.161 · Fica	67,702	
	406.163 · Medicare	15,833	
	Total Personnel Administration	83,535	
	Engineering		
	408.313 · Engineering Services	50,000	
	Total Engineering	50,000	

Chalfont Borough
General Fund
With Police
and
Cuts

	Accounts	Proposed Budget 2016	2016 Comments
	Buildings & Plant Maintenance		
	409.213 · Small Equipment & Supplies	3,500	
	409.230 · Heating Fuel/NG	6,000	
	409.231 · Vehicle Fuel	18,000	
	409.361 · Electricity (Utilities)	22,000	
	409.370 · Repair/Maintenance Mun Bldgs	5,000	
	409.373 · Railroad Expenses	4,000	
	409.700 · Capital Expense	120,000	
	Total Buildings & Plant Maintenance	178,500	
	Police		
	410.122 · Police Chief	94,587	
	410.131 · Patrol Ofc Salaries	483,036	
	410.183 · Patrol Officer Overtime	55,000	
	410.179 · Holiday Wages	22,294	
	410.182 · Longevity	10,590	
	410.140 · Police Non Uniform Salary	22,120	
	410.210 · Office Supplies	5,000	
	410.238 · Uniform Allowance	13,000	
	410.239 · Police Bike Patrol	500	
	410.250 · Vehicle Maint & Repair	9,800	
	410.251 · Electronic Devices	0	
	410.260 · Small Tools & Equipment	9,375	
	410.310 · CBRPD		
	410.318 · Training	11,500	
	410.319 · Tuition Reimbursement	7,637	
	410.420 · Dues, Subscription, Memberships	8,447	
	410.700 · Capital Expenses	0	
	410.840 · Machinery & Computer Equipment	0	

Chalfont Borough
General Fund
With Police
and
Cuts

	Accounts	Proposed Budget 2016	2016 Comments
Total Police		752,886	
Pub Safety			
	411.540 · Foreign Fire	32,000	
Total Pub Safety		32,000	
Code Enforcement			
	413.312 · Contracted Enforcement/Inspection	65,000	
	413.313 · Fire Inspections	3,000	
Total Code Enforcement		68,000	
Planning Commission			
	414.310 · Official Map	0	
	414.460 · Planning Com - Mtgs & Conference	0	
Total Planning Commission		0	
Sanitation			
	427.316 · Hazardous Waste Disposal	620	
Total Sanitation		620	
Public Works			
	430.130 · Salaries	156,100	
	430.183 · Public Works Overtime	6,150	
	430.238 · Uniforms	3,000	
	430.260 · Small Tools/Minor Equipment	2,800	
	430.318 · Training	3,000	
	430.370 · General Repairs/Maintenance	3,200	
	430.700 · Capital Purchase	0	
	432.245 · Snow Removal	42,000	

Chalfont Borough
General Fund
With Police
and
Cuts

	Accounts	Proposed Budget 2016	2016 Comments
	433.245 · Highway Signs	3,000	
	433.370 · Traffic Signal Maintenance	1,000	
	434.370 · Street Light Maintenance	9,000	
	436.370 · Storm Drain Maintenance	10,000	
	437.374 · Maintenance of Machinery	7,000	
	438.370 · Highway Maintenance	8,000	
	439.610 · Construction	0	
	448.363 · Hydrants	36,198	
	Total Public Works	290,448	
	Culture & Recreation		
	454.247 · Park Supplies	7,000	
	454.600 · Capital Construction	0	
	457.100 · Civil Celebrations/4th of July Parade	9,000	
	459.100 · Historic District Expense	0	
	Total Culture & Recreation	16,000	
	Debt Service		
	471.201 · Interest - 101 N. Main Street	8,612	
	471.202 · Principal - 101 N. Main Street	11,000	
	Total Debt Service	19,612	
	Fiscal Agent Fee		
	475.00 · Loan Fee	0	
	Total Intergovernmental Expenditures	0	
	Intergovernmental Expenditures		
	481.400 · LST Share - Fire & EMS	21,000	
	Total Intergovernmental Expenditures	21,000	

Chalfont Borough
 General Fund
 With Police
 and
 Cuts

	Accounts	Proposed Budget 2016	2016 Comments
	Ins & Misc - Misc		
	480.000 · Miscellaneous	4,135	
	486.352 · Liability/Public Officials	37,000	
	486.354 · Worker's Compensation	38,300	
	486.655 · Short Term Disability	7,700	
	486.656 · Life Insurance	7,400	
	486.657 · Long Term Disability	6,200	
	487.156 · Medical Insurance	267,000	
	487.160 · Pension/Retire Pay	14,209	
	Total Ins & Misc - Misc	381,944	
	Interfund Transfers		
	492.020 · Non-Uniform Pension	33,347	
	492.021 · Police Pension Fund	90,087	
	492.070 · Transfer to Grants Fund	0	
	492.100 · Transfer to Res Fund #2 (10%)	0	
	492.310 · Transfer to Cap Imprvt Fund	63,457	
	Total Interfund Transfers	186,891	
	Total Expense	2,436,205	
	Revenues	2,436,205	
	Expenditures	2,436,205	
	Surplus / (Deficit)	0	
	Cumulative		

Chalfont Borough
Water Fund Reserve 2

Accounts	2014	2015	2015	2016	2017	2018	2019	2020
	Actual	Budget	Forecast	Budget	Budget	Budget	Budget	Budget
Income								
341.000 . Interest	5,918	2,000	1,437	50	50	200	200	200
341.001 . Unrealized change in value	30,073		7,323					
Total Income	35,991	2,000	8,760	50	50	200	200	200
Expense								
492.010 . Transfer to General Fund	83,000	141,000	10,000	120,000				
Total Expenses	83,000	141,000	10,000	120,000	0	0	0	0
Revenues	35,991	2,000	8,760	50	50	200	200	200
Expenditures	83,000	141,000	10,000	120,000	0	0	0	0
Surplus / (Deficit)	(47,009)	(139,000)	(1,240)	(119,950)	50	200	200	200
399,000 . Balance Carried Forward Previous Year	185,031	150,879	150,879	162,639	55,689	68,739	81,939	95,139
10% transfer from water reserve 1 account	12,857	14,700	13,000	13,000	13,000	13,000	13,000	13,001
399,000 . Balance Carried Forward	150,879	26,579	162,639	55,689	68,739	81,939	95,139	108,340

**Chalfont Borough
Liquid Fuels**

Accounts	2014	2015	2015	2016	2017	2018	2019	2020
	Actual	Budget	Forecast	Budget	Budget	Budget	Budget	Budget
Income								
341.000 . Interest	130	100	130	100	100	100	100	100
341.000 . Transfer from other funds								
355.050 . Liquid Fuels	90,041	96,000	99,182	112,000	112,000	112,000	112,000	112,000
380.000 - Miscellaneous								
Total Income	90,171	96,100	99,312	112,100	112,100	112,100	112,100	112,100
Expense								
439.620 - Meadowbrook Culvert - Note 2008-2018	17,335	16,663	16,567	16,214	18,719	15,225	0	0
433.370 - Traffic Signal Maintenance	4,244	4,000	4,000	10,500	4,000	4,000	4,000	4,000
Falcon/Blue Jay Intersection		16,000	7,920					
Langhorne and Holland		130,000	123,408					
Hibscus				70,000				
Taft and Pennsylvania					90,000			
Patriot							120,000	
E. Hamilton Resurface				17,000				
Total Expenses	21,580	166,663	151,895	113,714	112,719	19,225	124,000	4,000
Revenues	90,171	96,100	99,312	112,100	112,100	112,100	112,100	112,100
Expenditures	21,580	166,663	151,895	113,714	112,719	19,225	124,000	4,000
Surplus / (Deficit)	68,592	(70,563)	(52,583)	(1,614)	(619)	92,875	(11,900)	108,100
399.000 . Balance Carried Forward Previous Year	22,686	91,278	91,278	38,694	37,080	36,461	129,336	117,436
399.000 . Balance Carried Forward	91,278	20,714	38,694	37,080	36,461	129,336	117,436	225,536

Chalfont Borough
Capital Improvement Fund

Accounts	2014	2015	2015	2016	2017	2018	2019	2020
	Actual	Budget	Forecast	Budget	Budget	Budget	Budget	Budget
Income								
341.000 . Interest	22	80	163	100	100	100	100	100
392.010 . Transfer from General Fund	57,685	81,000	64,000	63,457	189,000	90,000	90,000	90,000
Total Income	57,707	81,080	64,163	63,557	189,100	90,100	90,100	90,100
Expense								
Administration Department								
Admin total	0	0	0	0	0	0	0	0
Public Works Department								
430.700 . Capital Expense - Sidewalk tractor for snow clearing								
430.700 . Capital Expense - Lindenfield - 32 trees to be removed		20,800	11,040					
430.700 . Capital Expense - Lindenfield - grass			5,000					
430.700 . Capital Expense - PW's Parking Lot		32,000	17,350	20,000				
430.700 . Capital Expense - BH Electrical update		10,000	10,000					
430.700 . Capital Expense - John Deere mower replacement				18,400				
430.700 . Capital Expense - 2001 Ford Ranger replacement				9,000	9,000	9,000	9,000	9,000
430.700 . Capital Expense - 1995 F800 Dump Truck replacement					113,500			
430.700 . Capital Expense - Boro Hall Carpet						30,000		
430.700 . Capital Expense- Twin Streams Park Drive Way Paving					10,000			
430.700 . Capital Expense- 40 N. Main Street Parking Lot Paving							30,000	
Public Works Total	0	62,800	43,390	47,400	132,500	39,000	39,000	9,000
Police Department								
Police Vehicle (with fit out)	36,349					42,000		42,000
Replace 2013 Explorer (Chief's Vehicle)								
2102 Ford Expedition 8 lease payments remaining		9,626	9,626					35,000
2015 Bucks County Radio upgrade 7 year 1.50% note November 1st payment		11,057	0	11,057	11,057	11,057	11,057	11,057
Traffic light preemptors for four lights & install		2,060	1,232					
In car cameras for three cars		15,710	15,658					
Weapons replacement				5,000	7,500			
IT updates					5,000			
Police Total	36,349	38,453	26,517	16,057	65,557	53,057	56,057	53,057
Total Expenses	36,349	101,253	69,907	63,457	198,057	92,057	95,057	62,057
Revenues								
57,707	81,080	64,163	63,557	189,100	90,100	90,100	90,100	90,100
Expenditures	36,349	101,253	69,907	63,457	198,057	92,057	95,057	62,057
Surplus / (Deficit)	21,358	(20,173)	(5,744)	100	(8,957)	(1,957)	(4,957)	28,043
399,000 . Balance Carried Forward Previous Year	28	21,386	21,386	15,642	15,742	6,786	4,829	(128)
399,000 . Balance Carried Forward	21,386	1,213	15,642	15,742	6,786	4,829	(128)	27,916

Chalfont Borough
Recreation Fund

Accounts	2014	2015	2015	2016	2017	2018	2019	2020
	Actual	Budget	Forecast	Budget	Budget	Budget	Budget	Budget
Income								
341.000 . Interest	93	95	48	20	20	20	20	20
392.010 . Transfer from General Fund								
392.020 . 5K Race Proceeds	27,566	25,000	29,430	25,000	25,000	25,000	25,000	25,000
Total Income	27,649	25,095	29,478	25,020	25,020	25,020	25,020	25,020
Expense								
452.247 5K Expenses	7,376	7,800	7,364	7,800	7,800	7,800	7,800	7,800
452.248 Chalfont Day Expenses	2,000							
492.070 Transfer from Rec Acct	30,000							
454.247 Park Maintenance	3,259	8,000	1,482	8,000	8,000	8,000	8,000	8,000
Tree Maintenance		5,000		5,000	5,000	5,000	5,000	5,000
430.700 Capital Expense	2,006		559					
Neshaminy Greenway Trail (Engineering) DVRPC		1,798		1,798				
Neshaminy Greenway Trail (Construction) CFA Blue Jay to Lenape		25,000	54,271					
Total Expenses	44,642	47,598	63,675	22,598	20,800	20,800	20,800	20,800
Revenues	27,649	25,095	29,478	25,020	25,020	25,020	25,020	25,020
Expenditures	44,642	47,598	63,675	22,598	20,800	20,800	20,800	20,800
Surplus / (Deficit)	(16,993)	(22,503)	(34,197)	2,422	4,220	4,220	4,220	4,220
399.000 . Balance Carried Forward Previous Year	53,772	36,779	36,779	2,582	5,004	9,224	13,444	17,664
399.000 . Balance Carried Forward	36,779	14,276	2,582	5,004	9,224	13,444	17,664	21,884

Chalfont Borough
Grants Fund

	Accounts	2013 Budget	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Income							
	392,010 . Transfer from General Fund	14,577					
	NGT Engineering Match(NB T/S, NB Boro, Doylestown T/S)\$35,394			19,078	16,316		
	Transfer from Rec Fund to pay Boro share NGT Engineering				1,798		
	Transfer from Rec Fund to pay Boro share NGT Construction			54,271			
	PA Conservation Works Grant						
	DVRPC TCDD	75,000					
	PECO Green Region (Neshaminy Trail) Boro share NGT Engineering		10,000				
	ARLE	36,867					
	Federal Safe Routes to School(Engineering) \$138,823	28,871	21,461				
	Federal Safe Routes to School(Construction)\$872,708			440,354	436,354		
	County of Bucks Open Space - NGT construction \$20,000			20,000			
	County of Bucks Open Space - Kelly Park \$173,749						
	DCNR - Kelly Park \$173,749	37,248	136,501				
	C/MAQ		173,749				
	Neshaminy Greenway Trail (Engineering) DVRPC		60,000				
	Neshaminy Greenway Trail (Construction) CFA Blue Jay to Lenape			150,000			
	PA DCED (FACADE)		50,000				
Total Income		192,563	451,711	981,006	454,468	0	0
Expense							
	PA Conservation Works Grant						
	DVRPC TCDD	89,577					
	ARLE	36,867					
	Federal Safe Routes to School(Engineering) \$138,823 - (\$360.33 remaining)	28,871	21,461				
	Federal Safe Routes to School(Construction)\$872,708			440,354	436,354		
	County of Bucks Open Space - NGT construction \$20,000			20,000			
	County of Bucks Open Space - Kelly Park \$173,749						
	DCNR - Kelly Park \$173,749	37,248	136,501				
	C/MAQ		173,749				
	Neshaminy Greenway Trail (Engineering) DVRPC		60,000				
	NGT Engineering Match(NB T/S, NB Boro, Doylestown T/S)			128,768	16,316		
	NGT Engineering Match(Chalfont Borough)			19,078	1,798		
	PECO Green Region (Neshaminy Trail) Boro share NGT Engineering		10,000				
	Neshaminy Greenway Trail (Construction) CFA Blue Jay to Lenape (Grant)			150,000			
	Neshaminy Greenway Trail (Construction) CFA Blue Jay to Lenape (cash match)			54,271			
	PA DCED (FACADE)		50,000				
Total Expenses		192,563	451,711	981,006	454,468	0	0
	Revenues	192,563	451,711	981,006	454,468	0	0
	Expenditures	192,563	451,711	981,006	454,468	0	0
	Surplus / (Deficit)	0	0	0	0	0	0
	399,000 . Balance Carried Forward Previous Year	0	0	0	0	0	0
	399,000 . Balance Carried Forward	0	0	0	0	0	0

Chalfont Borough Council
2016 Five Year Plan

Public Works

Road Improvement Plan

Year	Road	Work to be Completed	Cost
2016	Hibiscus	Mill & Overlay paving	\$70,000
2017	Pennsylvania	Mill & overlay paving	\$90,000
	Taft		
2018			
2019	Patriot Ave.	Curb replacements, mill & overlay paving	TBD
2020			
2021	Jasen, Jana, and Renee	Curb replacements, mill & overlay paving	TBD

Public Works

Capital Improvements

Year	Capital Improvement	Cost
2015	Repave Public Works Dept. parking lot @ 500N Main	\$32,000
	Borough Hall Electrical Update	\$10,000
	Lindenfield Tree Removal	\$20,800
2016	Replace 2001 John Deere Model 1445 Lawn Tractor	\$18,400
	Replace 2001 Ford Ranger	\$40,000
2017	Replace 1995 Ford F800	\$113,500
2018	Expand Salt Shed	TBD
2019	Repave 40 North Main Street parking lot	30,000
2020	Replace 2011 Ford Ranger	\$40,000

Police

Year	Capital Improvement	Cost
2016	Radio System Weapons Replacement	\$11,057 \$7,500
2017	Radio System Weapons Replacement IT updates New Police Vehicle	\$11,057 \$5,000 \$5,000 \$42,000
2018	New police vehicle Radio System Body Armor	\$42,000 \$11,057 \$1,950
2019	Radio System IT updates Chief's Vehicle Replacement	\$11,057 \$5,000 \$35,000
2020	New Police Vehicle Radio System	\$42,000 \$11,057

General Administration

Year	Capital Improvement	Cost
2015 - 2019	Actively apply for funding assistance in relation to open space preservation, transportation, and smart growth	
	Continue to maintain and improve Emergency Management Plan, operations, and practices	
	Continue annual computer replacement program	
	Provide seasonal recreation programs to the community	
2018	Borough Hall Carpet Replacement	\$30,000

Chalfont Borough
General Fund

Budget		2016	2017	2018	2019	2020	2021
Income							
Current Real Estate Taxes							
	301.100 · Current Real Estate	730,000	734,745	741,358	748,030	754,762	761,555
	301.400 · Del & Last Year - Real Estate	9,000	9,000	9,000	9,000	9,000	9,000
	Total Current Real Estate Taxes	739,000	743,745	750,358	757,030	763,762	770,555
Act 511 Taxes							
	310.100 · Real Estate Transfer	90,000	90,000	90,000	90,000	90,000	90,000
	310.210 · Earned Income	705,000	708,525	712,068	715,628	719,206	722,802
	310.800 · Local Service Tax	42,000	42,210	42,421	42,633	42,633	42,846
	Total Act 511 Taxes	837,000	840,735	844,489	848,261	851,839	855,648
Licenses & Permits							
	321.800 · Franchise Fees	92,000	92,920	93,849	94,788	95,736	96,693
	Total Licenses & Permits	92,000	92,920	93,849	94,788	95,736	96,693
Fines & Forfeitures							
	331.120 · Fines & Fees	28,000	28,000	28,000	28,000	28,000	28,000
	Total Fines & Forfeitures	28,000	28,000	28,000	28,000	28,000	28,000
Interest/Rents/Roy - Interest							
	341.000 · Interest	1,200	1,200	1,200	1,200	1,200	1,200
	341.100 · Interest from Capital Reserve	117,500	121,500	121,500	121,500	121,500	121,500
	342.200 · Railroad Rent	6,000	6,000	6,000	6,000	6,000	6,000
	342.300 · Telecommunications Rent	129,000	134,000	139,000	144,000	149,000	154,000
	Total Interest/Rents/Roy - Interest	253,700	262,700	267,700	272,700	277,700	282,700
Entitlements/Grants							
	354.040 · Recycling	8,548	8,600	8,600	8,600	8,600	8,600
	355.010 · PURTA	1,700	1,700	1,700	1,700	1,700	1,700
	355.040 · State Liquor License	800	800	800	800	800	800
	355.050 · Act 205 State Pension Funds	82,000	83,640	85,313	87,019	88,759	90,535
	355.070 · Foreign Fire Insurance	32,000	32,000	32,000	32,000	32,000	32,000
	Total Entitlements/Grants	125,048	126,740	128,413	130,119	131,859	133,635
Departmental Earnings							
	360.010 · Tax Certs	15,000	15,000	15,000	15,000	15,000	15,000
	Total Departmental Earnings	15,000	15,000	15,000	15,000	15,000	15,000
General Government							
	361.300 · Zoning/Subdivision/LD Fees	5,000	5,000	5,000	5,000	5,000	5,000
	361.310 · Developer Admin Fees	5,000	1,000	1,000	1,000	1,000	1,000
	361.620 · County Tax Collection Fee	12,000	12,000	12,000	12,000	12,000	12,000
	Total General Government	22,000	18,000	18,000	18,000	18,000	18,000
Public Safety							
	362.410 · Building Permit	40,000	30,000	30,000	30,000	30,000	30,000
	362.450 · Use & Occ Permit	5,000	5,000	5,000	5,000	5,000	5,000
	362.460 · Contractor's Fees	1,000	1,000	1,000	1,000	1,000	1,000
	362.470 · Fire Inspections	5,000	300	5,000	300	5,000	300
	Total Public Safety	51,000	36,300	41,000	36,300	41,000	36,300
Miscellaneous/Other Financing							
	380.000 · Miscellaneous	5,000	5,000	5,000	5,000	5,000	5,000
	Total Miscellaneous/Other Financing	5,000	5,000	5,000	5,000	5,000	5,000
Interfund Operating Transfers							

Chalfont Borough
General Fund

Budget	2016	2017	2018	2019	2020	2021
392.061 - Transfer from Water Reserve #2	120,000					
Total Interfund Operating Transfers	120,000	0	0	0	0	0
Fund Balance Forward						
399.000 · Fund Balance Forward	148,457	100,000	100,000	100,000	100,000	100,000
Total Income	2,436,205	2,269,140	2,291,808	2,305,198	2,327,896	2,341,531
Expenses						
Council						
400.420 · Dues/Memberships/Subscriptions	6,000	6,000	6,000	6,000	6,000	6,000
Total Council	6,000	6,000	6,000	6,000	6,000	6,000
Administration						
401.110 · Salaries of Elected Officials	2,500	2,500	2,500	2,500	2,500	2,500
401.130 · Salaries	237,583	244,710	252,052	259,613	259,613	267,402
401.131 · Admin Overtime	2,000	2,000	2,000	2,000	2,000	2,000
402.210 · Office Supplies	10,000	10,000	10,000	10,000	10,000	10,000
402.310 · Computer Services	11,000	11,000	11,000	11,000	11,000	11,000
402.311 · Audit	25,250	25,250	17,000	17,000	17,000	17,000
402.321 · Telephone	12,000	12,000	12,000	12,000	12,000	12,000
402.325 · Postage	2,500	2,500	2,500	2,500	2,500	2,500
402.800 · Ordinance Codification	3,200	3,200	3,200	3,200	3,200	3,200
Total Administration	306,033	313,160	312,252	319,813	319,813	327,602
Tax Collection						
403.210 · Tax Collector Supplies	1,200	1,200	1,200	1,200	1,200	1,200
403.310 · EIT Collection Commission	9,800	9,848	9,898	9,947	9,997	10,047
403.800 · LST Collection Commission	735	739	742	746	746	750
Total Tax Collection	11,735	11,787	11,840	11,893	11,943	11,997
Legal Costs & Fees						
404.310 · Solicitor	25,000	30,000	30,000	30,000	30,000	30,000
404.341 · Legal Advertising	6,000	6,000	6,000	6,000	6,000	6,000
Total Legal Costs & Fees	31,000	36,000	36,000	36,000	36,000	36,000
Personnel Administration						
406.161 · Fica	67,702	70,859	72,943	75,197	76,750	79,166
406.163 · Medicare	15,833	16,572	17,059	17,586	17,949	18,515
Total Personnel Administration	83,535	87,431	90,002	92,783	94,699	97,681
Engineering						
408.313 · Engineering Services	50,000	65,000	55,000	55,000	55,000	55,000
Total Engineering	50,000	65,000	55,000	55,000	55,000	55,000
Buildings & Plant Maintenance						
409.213 · Small Equipment & Supplies	3,500	3,500	3,500	3,500	3,500	3,500
409.230 · Heating Fuel	6,000	6,000	6,000	6,000	6,000	6,000
409.231 · Vehicle Fuel	18,000	25,000	25,000	25,000	25,000	25,000
409.361 · Electricity (Utilities)	22,000	21,000	21,000	21,000	21,000	21,000
409.370 · Repair/Maintenance Mun Bldgs	5,000	5,000	5,000	5,000	5,000	5,000
409.373 · Railroad Expenses	4,000	6,000	6,000	6,000	6,000	6,000
409.700 · Capital Expense	120,000	0	0	0	0	0
Total Buildings & Plant Maintenance	178,500	66,500	66,500	66,500	66,500	66,500
Police						
410.122 · Police Chief	94,587	97,425	100,347	103,358	106,459	109,652

Chalfont Borough
General Fund

Budget	2016	2017	2018	2019	2020	2021
410.131 · Patrol Ofc Salaries	483,036	515,000	529,000	545,000	561,350	578,191
410.183 · Patrol Officer Overtime	55,000	56,650	58,350	60,100	61,903	63,760
410.179 · Holiday Wages	22,294	23,781	24,400	25,100	25,853	26,629
410.182 · Longevity	10,590	12,250	13,781	15,432	17,747	20,409
410.140 · Police Clerk Secretary	22,120	22,784	23,467	24,171	24,897	25,643
410.210 · Office Supplies	5,000	5,000	5,000	5,000	5,000	5,000
410.238 · Uniform Allowance	13,000	13,000	13,000	13,000	13,000	13,000
410.239 · Police Bike Patrol	500	500	500	500	500	500
410.250 · Vehicle Maint & Repair	9,800	9,800	9,800	9,800	9,800	9,800
410.260 · Small Tools & Equipment	9,375	6,000	6,000	6,000	6,000	6,000
410.318 · Training	11,500	11,500	11,500	11,500	11,500	11,500
410.319 · Tuition Reimbursement	7,637	5,000	5,000	5,000	5,000	5,000
410.420 · Dues, Subscription, Memberships	8,447	5,750	5,750	5,750	5,750	5,750
Total Police	752,886	784,439	805,895	829,711	854,758	880,834
Pub Safety						
411.540 · Foreign Fire	32,000	32,000	32,000	32,000	32,000	32,000
Total Pub Safety	32,000	32,000	32,000	32,000	32,000	32,000
Code Enforcement						
413.312 · Contracted Enforcement/Inspection	65,000	60,000	60,000	60,000	60,000	60,000
413.313 · Fire Inspections	3,000	6,000	500	6,000	500	500
Total Code Enforcement	68,000	66,000	60,500	66,000	60,500	60,500
Planning Commission						
Total Planning Commission	0	0	0	0	0	0
Sanitation						
427.316 · Hazardous Waste Disposal	620	620	620	620	620	620
Total Sanitation	620	620	620	620	620	620
Public Works						
430.130 · Salaries	156,100	160,783	165,606	170,575	170,575	175,692
430.183 · Public Works Overtime	6,150	5,000	5,000	5,000	5,000	5,000
430.238 · Uniforms	3,000	3,000	3,000	3,000	3,000	3,000
430.260 · Small Tools/Minor Equipment	2,800	2,800	2,800	2,800	2,800	2,800
430.318 · Training	3,000	3,000	3,000	3,000	3,000	3,000
430.370 · General Repairs/Maintenance	3,200	3,200	3,200	3,200	3,200	3,200
432.245 · Snow Removal	42,000	32,000	32,000	32,000	32,000	32,000
433.245 · Highway Signs	3,000	3,000	3,000	3,000	3,000	3,000
433.370 · Traffic Signal Maintenance	1,000	1,000	1,000	1,000	1,000	1,000
434.370 · Street Light Maintenance	9,000	8,650	8,650	8,650	8,650	8,650
436.370 · Storm Drain Maintenance	10,000	8,000	8,000	8,000	8,000	8,000
437.374 · Maintenance of Machinery	7,000	7,000	7,000	7,000	7,000	7,000
438.370 · Highway Maintenance	8,000	8,000	8,000	8,000	8,000	8,000
448.363 · Hydrants	36,198	36,198	36,198	36,198	36,198	36,198
Total Public Works	290,448	281,631	286,454	291,423	291,423	296,540
Culture & Recreation						
454.247 · Park Supplies	7,000	2,000	2,000	2,000	2,000	2,000
457.100 · Civil Celebrations/4th of July Parade	9,000	11,000	11,000	11,000	11,000	11,000
459.100 · Historic District Expense		500	500	500	500	500
Total Culture & Recreation	16,000	13,500	13,500	13,500	13,500	13,500
Debt Service						
471.201 · Interest - 101 N. Main Street	8,612	8,300	8,000	7,700	7,400	7,100
471.202 · Principal - 101 N. Main Street	11,000	12,000	12,000	12,000	13,000	13,000
Total Debt Service	19,612	20,300	20,000	19,700	20,400	20,100

Chalfont Borough
General Fund

Budget	2016	2017	2018	2019	2020	2021
Intergovernmental Expenditures						
481.400 - LST Share - Fire & EMS	21,000	21,000	21,000	21,000	21,000	21,000
Total Intergovernmental Expenditures	21,000	21,000	21,000	21,000	21,000	21,000
Ins & Misc - Misc						
480.000 · Miscellaneous	4,135	4,000	4,000	4,000	4,000	4,000
486.352 · Liability/Public Officials	37,000	38,110	39,253	40,431	40,431	41,644
486.354 · Worker's Compensation	38,300	40,981	43,850	46,919	46,919	50,203
486.655 · Short Term Disability	7,700	7,777	7,855	7,933	7,933	8,013
486.656 · Life Insurance	7,400	7,474	7,549	7,624	7,624	7,700
486.657 · Long Term Disability	6,200	6,262	6,325	6,388	6,388	6,452
487.156 · Medical Insurance	267,000	287,025	308,552	331,693	331,693	356,570
487.160 · Pension/Retire Pay	14,209	14,209	8,288	8,288	0	0
Total Ins & Misc - Misc	381,944	405,838	425,671	453,277	444,989	474,582
Interfund Transfers						
492.020 · Non-Uniform Pension	33,347	34,347	35,378	36,439	36,439	37,532
492.021 · Police Pension Fund	90,087	94,591	99,321	104,287	104,287	109,501
492.070 · Transfer to Grant Fund	0	0	0	0	0	0
492.100 · Transfer to Res Fund #2 (10%)	0	0	0	0	0	0
492.310 · Transfer to Cap Imprvt Fund	63,457	189,000	90,000	90,000	90,000	90,000
Total Interfund Transfers	186,891	317,939	224,699	230,726	230,726	237,034
Total Expense	2,436,205	2,529,146	2,467,933	2,545,946	2,559,871	2,637,489
Revenues	2,436,205	2,269,140	2,291,808	2,305,198	2,327,896	2,341,531
Expenditures	2,436,205	2,529,146	2,467,933	2,545,946	2,559,871	2,637,489
Surplus / (Deficit)	0	(260,006)	(176,125)	(240,749)	(231,974)	(295,958)
Cumulative						

Chalfont Borough
3 Year Comparison

Accounts	2013 Actual	2013 Budget	Difference	% +/-	2014 Actual	2014 Budget	Difference	% +/-	2015 YTD Actual Sept	2015 Budget	Difference	% +/-	2016 Proposed Budget
Income													
Current Real Estate Taxes													
301.100 · Current Real Estate	648,088	655,442	(7,354)	-1.12%	656,575	658,987	(3,412)	-0.52%	711,865	731,927	(20,062)	-2.74%	730,000
301.200 · Prior Year Tax	0	500	(500)	-100.00%	183	500	(317)	-63.44%	0	200	(200)	-100.00%	0
Total Current Real Estate Taxes	11,320	5,000	6,320	126.41%	21,427	5,000	16,427	328.53%	6,897	5,000	1,897	37.95%	9,000
Act 511 Taxes	659,408	660,942	(1,534)	-0.23%	677,185	664,487	12,698	1.91%	718,762	737,127	(18,365)	-2.49%	739,000
310.100 · Real Estate Transfer	107,474	45,000	62,474	138.83%	88,486	64,955	23,531	36.23%	92,425	75,000	17,425	23.23%	90,000
310.210 · Earned Income	707,872	620,000	87,872	14.17%	721,074	710,000	11,074	1.56%	680,381	691,000	(10,619)	-16.01%	705,000
310.800 · Local Service Tax	34,200	45,000	(10,800)	0.00%	45,728	35,000	10,728	30.65%	38,236	42,000	(3,764)	-9.00%	42,000
Total Act 511 Taxes	849,546	710,000	139,546	19.65%	865,299	809,955	55,344	6.83%	711,043	808,000	(96,957)	-12.00%	837,000
Licenses & Permits													
321.600 · Business Sign Permit	248	500	(252)	-50.40%	195	500	(305)	-61.00%	0	0	0	#DIV/0!	0
321.800 · Franchise Fees	85,917	76,000	9,917	13.05%	90,706	86,000	4,706	5.47%	69,626	90,000	(20,374)	-22.64%	92,000
322.820 · Street Opening Permit	400	1,200	(800)	-66.67%	1,100	1,000	100	10.00%	0	0	0	#DIV/0!	0
Total Licenses & Permits	86,565	77,700	8,865	11.41%	92,001	87,500	4,501	5.14%	69,626	90,000	(20,374)	-22.64%	92,000
Fines & Forfeitures													
331.110 · State Fines	2,140	3,000	(860)	-28.66%	2,099	3,000	(901)	-30.02%	0	0	0	#DIV/0!	0
331.120 · Police Fines & Fees	27,157	25,000	2,157	8.63%	21,495	26,000	(4,505)	-17.33%	20,531	28,000	(7,469)	-26.68%	28,000
331.300 · Parking Tickets	380	1,000	(620)	-62.00%	385	500	(115)	-23.00%	0	0	0	#DIV/0!	0
Total Fines & Forfeitures	29,677	29,000	677	2.34%	23,979	29,500	(5,521)	-18.71%	20,531	28,000	(7,469)	-26.68%	28,000
Interest/Rents/Roy - Interest													
341.000 · Interest	599	1,800	(1,201)	-66.74%	1,059	644	415	64.50%	705	1,200	(495)	-41.25%	1,200
341.100 · Interest from Capital Reserve	120,210	136,500	(16,290)	-7.89%	125,239	126,000	(761)	-0.60%	0	132,300	(132,300)	-100.00%	117,500
342.200 · Railroad Rent	6,000	6,000	0	0.00%	0	6,000	(6,000)	-100.00%	4,000	0	4,000	#DIV/0!	6,000
342.201 · Borough Hall/Park Rental	1,275	500	775	155.00%	1,050	500	550	110.00%	0	0	0	#DIV/0!	0
342.300 · Telecommunications Rent	122,050	117,000	5,050	4.32%	124,282	115,000	9,282	8.07%	85,151	102,000	(16,849)	-16.52%	129,000
Total Interest/Rents/Roy - Interest	250,134	255,800	(5,666)	-2.21%	251,630	248,144	3,486	1.40%	89,856	235,500	(145,644)	-61.84%	253,700
Intergovernmental Revenues													
350.000 · NBT/NBB Works Comp Share	12,832	13,500	(668)	-4.95%	18,629	15,000	3,629	24.19%	19,108	20,140	(1,032)	-5.12%	0
Total Intergovernmental Revenues	12,832	13,500	(668)	-4.95%	18,629	15,000	3,629	24.19%	19,108	20,140	(1,032)	-5.12%	0
Entitlements/Grants													
354.040 · Recycling	7,749	7,749	0	0.00%	9,311	7,749	1,562	20.16%	0	10,435	(10,435)	-100.00%	8,548
355.010 · PURTA	1,639	1,200	439	36.58%	1,940	1,700	240	14.14%	1,808	1,700	108	6.35%	1,700
355.020 · Liquid Fuel Tax Refund	1,028	1,500	(472)	-31.47%	29,435	0	29,435	#DIV/0!	0	0	0	#DIV/0!	0
355.040 · State Liquor License	1,000	1,000	0	0.00%	800	1,000	(200)	-20.00%	800	800	0	0.00%	800
355.050 · Act 205 State Pension Funds	77,687	71,500	6,187	8.65%	81,326	71,520	9,806	13.71%	82,338	80,000	2,338	2.92%	82,000
355.070 · Foreign Fire Insurance	36,657	32,000	4,657	14.55%	34,546	32,000	2,546	7.96%	33,430	32,000	1,430	4.47%	32,000
Total Entitlements/Grants	125,760	114,949	10,811	9.40%	187,359	113,969	73,390	64.48%	118,376	124,935	(6,559)	-5.25%	125,048
Departmental Earnings													
360.010 · Tax Certs	12,700	12,000	700	5.83%	16,995	12,000	4,995	41.63%	15,700	14,000	1,700	12.14%	15,000
360.050 · Police Accident Report	2,635	1,000	1,635	163.50%	1,510	1,000	510	51.00%	0	0	0	#DIV/0!	0
Total Departmental Earnings	15,335	13,000	2,335	17.96%	18,505	13,000	5,505	42.35%	15,700	14,000	1,700	12.14%	15,000
General Government													
361.300 · Zoning/Subdivision/LD Fees	5,400	10,000	(4,600)	-46.00%	30,202	10,000	20,202	202.02%	5,000	5,000	0	0.00%	5,000
361.310 · Developer Admin Fees	705	1,000	(295)	-29.52%	5,938	1,000	4,938	493.76%	5,042	5,000	42	0.84%	5,000
361.510 · Sale Maps/Copies/Publications	154	500	(346)	-69.16%	85	500	(415)	-82.95%	0	0	0	#DIV/0!	0
361.620 · County Tax Collection Fee	11,712	10,000	1,712	17.12%	11,036	11,000	36	0.33%	11,894	11,000	894	8.13%	12,000
Total General Government	17,971	21,500	(3,529)	-16.41%	47,261	22,500	24,761	110.05%	21,936	21,000	936	4.46%	22,000
Public Safety													
362.410 · Building Permit	35,808	40,000	(4,192)	-10.48%	29,645	40,000	(10,355)	-25.89%	24,319	41,200	(16,881)	-40.97%	40,000
362.450 · Use & Occ Permit	4,875	5,000	(125)	-2.50%	9,825	7,500	2,325	31.00%	5,925	4,500	1,425	31.67%	5,000
362.460 · Contractor's Fees	1,400	1,000	400	40.00%	1,000	1,000	0	0.00%	1,050	1,000	50	5.00%	1,000
362.470 · Fire Inspections	245	2,000	(1,755)	-87.75%	5,200	500	4,700	940.00%	500	100	400	400.00%	5,000
Total Public Safety	42,328	48,000	(5,672)	-11.82%	45,670	49,000	(3,330)	-6.80%	31,794	46,800	(15,006)	-32.06%	51,000

Chalfont Borough
3 Year Comparison

Accounts	2013 Actual	2013 Budget	Difference	% +/-	2014 Actual	2014 Budget	Difference	% +/-	2015 YTD Actual Sept	2015 Budget	Difference	% +/-	2016 Proposed Budget
Highways & Streets													
363.500 - NBB Bristol Road Light	492	900	(408)	-45.32%	2,830	500	2,330	466.03%	0	0	0	#DIV/0!	0
Total Highways & Streets	492	900	(408)	-45.32%	2,830	500	2,330	466.03%	0	0	0	#DIV/0!	0
Miscellaneous/Other Financing													
380.000 - Miscellaneous	63,971	3,000	60,971	2032.36%	82,278	3,000	79,278	2642.58%	11,215	5,000	6,215	124.30%	5,000
Total Miscellaneous/Other Financing	63,971	3,000	60,971	2032.36%	82,278	3,000	79,278	2642.58%	11,215	5,000	6,215	124.30%	5,000
Interfund Operating Transfers													
392.061 - Transfer from Water Reserve #2	0	80,000	(80,000)	-100.00%	83,000	80,000	3,000	3.75%	10,000	141,000	(131,000)	-92.91%	120,000
392.200 - Transfer from Other Fund	0	80,000	(80,000)	-100.00%	30,000	80,000	3,000	#DIV/0!	10,000	141,000	(131,000)	-92.91%	120,000
Total Interfund Operating Transfers	0	80,000	(80,000)	-100.00%	113,000	80,000	3,000	3.75%	10,000	141,000	(131,000)	-92.91%	120,000
Loan Proceeds													
395.000 - Loan Proceeds FH Purchase			0	#DIV/0!	300,000	0	0		0	0	0		0
Total Interfund Operating Transfers			0	#DIV/0!	300,000	0	0		0	0	0		0
Fund Balance Forward													
399.000 - Fund Balance Forward	100,000	100,000	0	0.00%	103,000	103,000	0	0.00%	149,000	149,000	0	0.00%	148,457
Total Income	2,254,019	2,128,291	125,728	5.91%	2,798,624	2,239,555	229,069	10.23%	1,986,947	2,420,502	(433,555)	-17.91%	2,436,205
Expenses													
Council													
400.420 - Dues/Memberships/Subscriptions	2,985	4,000	(1,015)	-25.39%	5,298	4,000	1,298	32.45%	5,363	6,000	(637)	-10.62%	6,000
Total Council	2,985	4,000	(1,015)	-25.39%	5,298	4,000	1,298	32.45%	5,363	6,000	(637)	-10.62%	6,000
Administration													
401.110 - Salaries of Elected Officials	2,500	2,500	0	0.00%	2,500	2,500	0	0.00%	1,875	2,500	(625)	-25.00%	2,500
401.130 - Salaries	225,238	224,491	747	0.33%	241,869	232,864	9,005	3.87%	164,559	234,384	(69,825)	-29.79%	237,583
401.131 - Admin Overtime	2,281	2,000	281	14.07%	1,895	2,000	(105)	-5.25%	1,379	2,000	(621)	-31.04%	2,000
401.363 - Fidelity Bond	400	810	(410)	-50.62%	740	400	340	85.00%	0	0	0	#DIV/0!	0
402.210 - Office Supplies	7,885	5,000	2,885	57.71%	8,079	8,000	79	0.99%	8,303	10,000	(1,697)	-16.97%	10,000
402.310 - Computer Services	13,309	11,000	2,309	20.99%	17,468	19,000	(1,534)	-8.08%	24,912	25,000	(88)	-0.35%	11,000
402.321 - Audit	22,100	23,000	(900)	-3.91%	15,500	23,000	7,500	32.61%	16,500	23,000	(6,500)	-28.26%	25,250
402.321 - Telephone	10,699	13,000	(2,301)	-17.70%	13,769	11,000	2,769	25.35%	7,849	12,000	(4,151)	-34.59%	12,000
402.325 - Postage	3,584	5,000	(1,416)	-28.31%	2,282	5,000	(2,708)	-54.17%	1,394	1,000	394	39.41%	2,500
402.374 - Leased Equipment	5,267	5,500	(233)	-4.23%	0	0	0	#DIV/0!	0	0	0	#DIV/0!	0
402.700 - Capital Purchases	0	0	0	#DIV/0!	260,912	0	260,912	#DIV/0!	3,781	0	3,781	#DIV/0!	0
402.800 - Ordinance Codification	3,010	2,500	510	20.38%	2,687	2,500	187	7.48%	1,495	3,000	(1,505)	-50.17%	3,200
Total Administration	296,274	294,801	1,473	0.50%	567,728	306,264	261,464	85.37%	232,048	312,884	(80,836)	-25.84%	306,033
Tax Collection													
403.210 - Tax Collector Supplies	1,265	1,000	265	26.52%	1,492	1,200	292	24.33%	1,237	1,200	37	3.04%	1,200
403.300 - Tax Billing Charges	0	250	(250)	-100.00%	0	0	0	#DIV/0!	0	0	0	#DIV/0!	0
403.310 - EIT Collection Commission	9,959	9,000	959	10.65%	10,025	10,000	25	0.25%	8,156	9,605	(1,449)	-15.09%	9,800
403.800 - LST Collection Commission	673	700	(27)	-3.93%	774	700	74	10.64%	639	735	(96)	-13.03%	735
Total Tax Collection	11,897	10,950	947	8.65%	12,292	11,900	392	3.29%	10,032	11,540	(1,508)	-13.07%	11,735
Legal Costs & Fees													
404.310 - Solicitor	33,124	38,000	(4,876)	-12.83%	46,872	38,000	8,872	23.35%	13,082	38,000	(24,918)	-65.57%	25,000
404.341 - Legal Advertising	8,444	6,000	2,444	40.74%	4,117	6,000	(1,883)	-31.38%	4,855	6,000	(1,145)	-19.08%	6,000
Total Legal Costs & Fees	41,568	44,000	(2,432)	-5.53%	50,990	44,000	6,990	15.89%	17,937	44,000	(26,063)	-59.23%	31,000
Personnel Administration													
406.161 - Fica	58,738	56,647	2,091	3.69%	65,056	59,702	5,354	8.97%	49,455	64,288	(14,833)	-23.07%	67,702
406.163 - Medicare	13,737	13,248	489	3.69%	15,215	13,963	1,252	8.98%	11,566	15,035	(3,469)	-23.07%	15,833
Total Personnel Administration	72,475	69,895	2,580	3.69%	80,271	73,665	6,606	8.97%	61,021	79,323	(18,302)	-23.07%	83,535
Engineering													
408.313 - Engineering Services	54,711	55,000	(289)	-0.53%	97,608	55,000	42,608	77.47%	74,705	55,000	19,705	35.83%	50,000
408.316 - Engineering Traffic Signals	0	2,000	(2,000)	-100.00%	0	2,000	(2,000)	-100.00%	0	0	0	#DIV/0!	0

Chalfont Borough
3 Year Comparison

Accounts	2013 Actual	2013 Budget	Difference	% +/-	2014 Actual	2014 Budget	Difference	% +/-	2015 YTD Actual Sept	2015 Budget	Difference	% +/-	2016 Proposed Budget
Total Engineering	54,711	57,000	(2,289)	-4.02%	97,608	57,000	40,608	71.24%	74,705	55,000	19,705	35.83%	50,000
Buildings & Plant Maintenance													
409.213 · Small Equipment & Supplies	2,382	3,500	(1,118)	-31.93%	837	3,500	(2,663)	-76.07%	207	3,500	(3,293)	-94.05%	3,500
409.230 · Heating Fuel	4,353	10,000	(5,647)	-56.47%	4,614	8,000	(3,386)	-42.33%	3,800	6,000	(2,200)	-36.66%	6,000
409.231 · Vehicle Fuel	24,625	20,000	4,625	23.12%	24,144	25,000	(856)	-3.42%	10,932	26,000	(15,068)	-57.96%	18,000
409.361 · Electricity (Utilities)	20,802	30,000	(9,198)	-30.66%	20,998	21,000	(2)	-0.01%	14,573	21,000	(6,427)	-30.61%	22,000
409.370 · Repair/Maintenance Mun Bldgs	12,103	9,200	2,903	31.55%	5,201	5,000	201	4.01%	7,800	5,000	2,800	55.99%	5,000
409.373 · Railroad Expenses	3,141	6,000	(2,859)	-47.65%	4,602	6,000	(1,398)	-23.30%	3,758	6,000	(2,242)	-37.36%	4,000
409.700 · Capital Expense	0	80,000	(80,000)	0.00%	81,829	80,000	1,829	0.00%	0	141,000	(141,000)	0.00%	120,000
Total Buildings & Plant Maintenance	67,406	158,700	(91,294)	-57.53%	142,225	148,500	(6,275)	-4.23%	41,069	208,500	(167,431)	-80.30%	178,500
Police													
410.122 · Police Chief	103,822	90,226	13,596	15.07%	96,150	85,000	11,150	13.12%	62,605	89,250	(26,645)	-29.85%	94,587
410.131 · Patrol Ofc Salaries	372,025	373,283	(1,258)	-0.34%	412,455	404,202	8,253	2.04%	310,950	446,945	(135,995)	-30.43%	483,036
410.183 · Patrol Officer Overtime	56,900	35,000	21,900	62.57%	59,047	45,000	14,047	31.21%	43,576	55,000	(11,424)	-20.77%	55,000
410.179 · Holiday Wages	17,790	17,496	294	1.68%	18,655	18,655	(0)	0.00%	10,256	20,500	(10,244)	-49.97%	22,294
410.182 · Longevity	7,168	7,168	(0)	0.00%	8,338	7,737	601	7.77%	9,711	7,788	1,923	24.69%	10,590
410.140 · Police Non Uniform Salary	17,953	18,000	(47)	-0.26%	16,384	16,640	(256)	-1.54%	14,567	21,242	(6,675)	-31.42%	22,120
410.210 · Office Supplies	5,084	5,000	84	1.67%	5,298	5,000	298	5.96%	7,607	13,000	(5,393)	-41.48%	13,000
410.238 · Uniform Allowance	9,354	10,000	(646)	-6.46%	18,713	10,000	8,713	87.13%	3,430	5,000	(1,570)	-31.40%	5,000
410.239 · Police Bike Patrol	5,447	8,000	(2,553)	-31.91%	835	1,000	(165)	-16.47%	0	500	(500)	-100.00%	500
410.250 · Vehicle Maint & Repair	12,014	6,000	6,014	100.23%	10,157	6,000	4,157	69.29%	9,307	9,800	(493)	-5.03%	9,800
410.251 · Electronic Devices	1,119	600	519	86.44%	1,334	600	734	122.27%	846	975	(130)	-13.25%	0
410.260 · Small Tools & Equipment	9,398	6,000	3,398	56.63%	5,209	6,500	(1,291)	-19.86%	5,227	6,500	(1,273)	-19.58%	9,375
410.310 · Animal Control	0	50	(50)	-100.00%	0	50	(50)	-100.00%	0	0	0	#DIV/0!	0
410.317 · Hiring Process	0	300	(300)	-100.00%	450	500	(50)	-10.00%	0	0	0	#DIV/0!	0
410.318 · Training	10,206	7,500	2,706	36.08%	7,235	7,500	(265)	-3.54%	5,809	7,500	(1,691)	-22.54%	11,500
410.319 · Tuition Reimbursement	0	150	(150)	-100.00%	76	150	(74)	-49.38%	0	0	0	#DIV/0!	0
410.327 · Radio Equipment & Service	3,370	3,350	20	0.60%	3,833	3,500	333	9.51%	6,300	5,750	550	9.57%	8,447
410.420 · Dues, Subscription, Memberships	41,731	35,000	6,731	19.23%	16,132	24,650	(8,518)	-34.56%	0	0	0	#DIV/0!	0
410.700 · Capital Expenses	8,373	8,500	(128)	-1.50%	3,401	8,500	(5,099)	-59.99%	190	900	(710)	-78.89%	0
410.840 · Machinery & Computer Equipment	681,755	631,623	50,132	7.94%	683,701	651,184	32,517	4.99%	495,259	695,650	(200,391)	-28.81%	752,886
Total Police	36,557	32,000	4,557	14.24%	34,546	32,000	2,546	0.00%	33,430	32,000	1,430	0.00%	32,000
Pub Safety	36,557	32,000	4,557	14.24%	34,546	32,000	2,546	7.96%	33,430	32,000	1,430	4.47%	32,000
411.540 · Foreign Fire													
Total Pub Safety	36,557	32,000	4,557	14.24%	34,546	32,000	2,546	7.96%	33,430	32,000	1,430	4.47%	32,000
Code Enforcement													
413.312 · Contracted Enforcement/Inspection	71,012	60,000	11,012	18.35%	59,935	60,000	(65)	-0.11%	46,698	60,000	(13,302)	-22.17%	65,000
413.313 Fire Inspections	1,678	6,000	(4,323)	-72.04%	2,860	500	2,360	472.00%	3,905	500	3,405	681.00%	3,000
Total Code Enforcement	72,690	66,000	6,690	10.14%	62,795	60,500	2,295	3.79%	50,603	60,500	(9,897)	-16.36%	68,000
Planning Commission													
414.310 · Official Map	0	0	0	#DIV/0!	0	5,000	(5,000)	-100.00%	0	0	0	#DIV/0!	0
414.460 · Planning Com - Mtgs & Conference	0	500	(500)	-100.00%	0	500	(500)	-100.00%	0	0	0	#DIV/0!	0
Total Planning Commission	0	500	(500)	-100.00%	0	5,500	(5,500)	-100.00%	0	0	0	#DIV/0!	0
Sanitation													
427.316 · Hazardous Waste Disposal	562	620	(58)	-9.40%	562	620	(58)	-9.40%	0	620	(620)	-100.00%	620
Total Sanitation	562	620	(58)	-9.40%	562	620	(58)	-9.40%	0	620	(620)	-100.00%	620
Public Works													
430.130 · Salaries	137,133	138,500	(1,367)	-0.99%	144,904	143,348	1,556	1.09%	106,023	151,139	(45,116)	-29.85%	155,100
430.183 · Public Works Overtime	1,916	5,000	(3,084)	-61.68%	4,659	5,000	(341)	-6.83%	2,130	6,150	(4,020)	-65.36%	6,150
430.238 · Uniforms	2,054	2,450	(396)	-16.18%	2,105	2,500	(395)	-15.80%	1,324	3,000	(1,676)	-55.85%	3,000
430.260 · Small Tools/Minor Equipment	2,968	2,800	168	6.02%	1,645	2,800	(1,155)	-41.24%	658	2,800	(2,142)	-76.48%	2,800
430.318 · Training	1,719	1,000	719	71.85%	170	3,000	(2,830)	-94.33%	795	3,000	(2,205)	-73.50%	3,000
430.370 · General Repairs/Maintenance	3,194	3,200	(6)	-0.19%	3,188	3,200	(12)	-0.38%	2,881	3,200	(319)	-9.97%	3,200
430.700 · Capital Purchase	8,157	9,000	(843)	-9.37%	7,201	3,000	4,201	0.00%	0	0	0	0.00%	0
432.245 · Snow Removal	19,944	20,000	(56)	-0.28%	22,188	20,000	2,188	10.94%	47,066	32,000	15,066	47.08%	42,000
432.310 · Snow Removal	8,381	6,000	2,381	39.68%	17,811	6,000	11,811	196.85%	0	0	0	#DIV/0!	0
433.245 · Highway Signs	2,991	3,000	(9)	-0.30%	1,121	3,000	(1,879)	-62.62%	720	3,000	(2,280)	-76.01%	3,000
433.370 · Traffic Signal Maintenance	1,000	0	1,000	#DIV/0!	0	1,000	(1,000)	-100.00%	0	1,000	(1,000)	-100.00%	1,000

Chalfont Borough
3 Year Comparison

Accounts	2013 Actual	2013 Budget	Difference	% +/-	2014 Actual	2014 Budget	Difference	% +/-	2015 YTD Actual Sept	2015 Budget	Difference	% +/-	2016 Proposed Budget
434.370 - Street Light Maintenance	291	500	(209)	-41.85%	101	1,000	(899)	-89.94%	298	8,650	(8,352)	-96.56%	9,000
436.370 - Storm Drain Maintenance	4,879	5,000	(121)	-2.42%	1,881	5,000	(3,119)	-62.37%	19,784	8,000	11,784	147.30%	10,000
437.374 - Maintenance of Machinery	4,061	3,000	1,061	35.38%	11,266	7,000	4,266	60.94%	4,356	7,000	(2,644)	-37.77%	7,000
438.370 - Highway Maintenance	10,192	10,000	192	1.92%	6,741	8,000	(1,259)	-15.74%	4,673	8,000	(3,327)	-41.59%	8,000
439.610 - Construction	0	0	0	0.00%	0	4,000	(4,000)	0.00%	0	0	0	0.00%	0
448.363 - Hydrants	36,729	36,729	0	0.00%	36,331	36,729	(398)	-1.08%	24,132	36,198	(12,066)	-33.33%	36,198
Total Public Works	245,608	246,179	(571)	-0.23%	261,312	264,577	(6,735)	-2.55%	214,940	273,137	(58,197)	-21.31%	290,448
Culture & Recreation													
452.240 - Youth	442	1,250	(808)	-64.64%	0	1,250	(1,250)	-100.00%	0	0	0	#DIV/0!	0
452.249 - Christmas Sing	250	250	0	0.00%	250	250	0	0.00%	0	0	0	#DIV/0!	0
454.247 - Park Supplies	4,971	5,000	(29)	-0.59%	930	2,000	(1,070)	-53.50%	3,292	2,000	1,292	64.61%	7,000
454.600 - Capital Construction	4,000	5,000	(1,000)	-19.99%	0	0	0	#DIV/0!	0	0	0	#DIV/0!	0
457.100 - Civil Celebrations/4th of July Parade	1,995	3,000	(1,005)	-33.51%	4,619	11,000	(6,381)	-58.01%	7,522	11,000	(3,478)	-31.62%	9,000
459.100 - Historic District Expense	0	1,000	(1,000)	-100.00%	50	1,000	(950)	-95.00%	0	1,000	(1,000)	-100.00%	0
460.000 - Community Development Project - Façade					29,435								
Total Culture & Recreation	11,658	15,500	(3,842)	-24.79%	35,284	15,500	(9,651)	-62.26%	10,814	14,000	(3,186)	-22.76%	16,000
Debt Service													
471.201 - Interest - 101 N. Main Street	0	0	0	#DIV/0!	3,725	0	3,725	#DIV/0!	6,650	8,940	(2,290)	-25.61%	8,612
471.202 - Principal - 101 N. Main Street	0	0	0	#DIV/0!	0	30,000	(30,000)	-100.00%	11,000	11,000	0	0.00%	11,000
Total Debt Service	0	0	0	#DIV/0!	3,725	30,000	(26,275)	-87.58%	17,650	19,940	(2,290)	-11.48%	19,612
Fiscal Agent Fee													
475.00 - Loan Fee					1,700	0	1,700	#DIV/0!	0	0	0	#DIV/0!	0
Total Intergovernmental Expenditures					1,700	0	1,700	#DIV/0!	0	0	0	#DIV/0!	0
Intergovernmental Expenditures													
481.400 - LST Share - Fire & EMS	14,740	20,000	(5,260)	-26.30%	22,567	17,500	5,067	28.96%	17,460	21,000	(3,540)	-16.86%	21,000
Total Intergovernmental Expenditures	14,740	20,000	(5,260)	-26.30%	22,567	17,500	5,067	28.96%	17,460	21,000	(3,540)	-16.86%	21,000
Ins & Misc - Misc													
480.000 - Miscellaneous	14,308	2,662	11,646	437.51%	15,474	3,000	12,474	415.80%	10,210	4,000	6,210	155.24%	4,135
486.352 - Liability/Public Officials	38,454	37,191	1,263	3.40%	36,130	40,000	(3,870)	-9.68%	26,234	40,000	(13,766)	-34.42%	37,000
486.354 - Worker's Compensation	37,497	42,000	(4,503)	-10.72%	51,134	49,500	1,634	3.30%	47,107	54,240	(7,133)	-13.15%	38,300
486.655 - Short Term Disability	6,460	6,800	(340)	-5.00%	7,002	7,000	2	0.03%	5,495	7,400	(1,905)	-25.74%	7,000
486.656 - Life Insurance	6,931	6,900	31	0.45%	7,250	7,100	150	2.11%	5,520	7,200	(1,680)	-23.33%	7,400
486.657 - Long Term Disability	5,147	5,400	(253)	-4.69%	5,561	5,600	(39)	-0.69%	4,371	5,950	(1,579)	-26.53%	6,200
487.150 - Medical Insurance	214,281	229,000	(14,719)	-6.43%	236,850	255,000	(18,150)	-7.12%	181,014	255,000	(73,986)	-29.01%	267,000
487.160 - Pension/Retire Pay	5,921	5,921	0	0.00%	14,209	14,209	0	0.00%	14,209	14,209	0	0.00%	14,209
Total Ins & Misc - Misc	329,000	335,674	(6,674)	-2.05%	373,610	377,539	(3,929)	-1.04%	294,160	387,999	(93,839)	-24.19%	381,944
Interfund Transfers													
492.020 - Non-Uniform Pension	34,521	30,433	4,088	13.41%	30,802	34,269	(3,467)	-10.12%	23,835	35,573	(11,738)	-33.00%	33,347
492.021 - Police Pension Fund	75,653	75,633	20	0.03%	75,037	75,037	0	0.00%	81,836	81,836	0	0.00%	90,087
492.070 - Transfer to other fund									0	0	0	0.00%	0
492.070 - Transfer to Grants Fund	13,280	14,577	(1,297)	-8.90%	0	0	0	0.00%	0	0	0	0.00%	0
492.310 - Transfer to Cap Imprvt Fund	20,000	20,000	0	0.00%	57,668	40,000	17,668	44.17%	64,000	81,000	(17,000)	-20.86%	63,457
Total Interfund Transfers	143,434	140,649	2,785	1.98%	163,524	149,306	14,218	9.52%	169,671	195,409	(25,738)	-13.17%	186,891
Total Expense	2,083,418	2,126,291	(44,873)	-2.11%	2,599,737	2,239,555	329,047	14.69%	1,746,163	2,420,502	(674,339)	-27.86%	2,436,205
Revenues	2,254,019	2,128,291	125,728	5.91%	2,798,624	2,239,555	229,069	10.23%	1,986,947	2,420,502	(433,555)	-17.91%	2,436,205
Expenditures	2,083,418	2,126,291	(44,873)	-2.11%	2,599,737	2,239,555	329,047	14.69%	1,746,163	2,420,502	(674,339)	-27.86%	2,436,205
Surplus / (Deficit)	170,601	0	170,601	#DIV/0!	198,887	0	(99,976)	#DIV/0!	240,784	0	240,784	#DIV/0!	0
Cumulative													



ARIZON NEW MEXICO

OKLAHOMA

ARKANSAS

TENNESSEE

NORTH CAROLINA

SOUTH CAROLINA

DP-1

Profile of General Population and Housing Characteristics: 2010

2010 Demographic Profile Data

NOTE: For more information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/dpsf.pdf>.

Geography: Chalfont borough, Pennsylvania

Subject	Number	Percent
SEX AND AGE		
Total population	4,009	100.0
Under 5 years	226	5.6
5 to 9 years	270	6.7
10 to 14 years	320	8.0
15 to 19 years	321	8.0
20 to 24 years	173	4.3
25 to 29 years	176	4.4
30 to 34 years	223	5.6
35 to 39 years	282	7.0
40 to 44 years	373	9.3
45 to 49 years	406	10.1
50 to 54 years	345	8.6
55 to 59 years	262	6.5
60 to 64 years	214	5.3
65 to 69 years	126	3.1
70 to 74 years	101	2.5
75 to 79 years	98	2.4
80 to 84 years	47	1.2
85 years and over	46	1.1
Median age (years)	40.2	(X)
16 years and over	3,117	77.8
18 years and over	2,969	74.1
21 years and over	2,842	70.9
62 years and over	538	13.4
65 years and over	418	10.4
Male population		
Under 5 years	103	2.6
5 to 9 years	141	3.5
10 to 14 years	157	3.9
15 to 19 years	171	4.3
20 to 24 years	98	2.4
25 to 29 years	74	1.8
30 to 34 years	113	2.8
35 to 39 years	126	3.1
40 to 44 years	187	4.7
45 to 49 years	193	4.8
50 to 54 years	172	4.3
55 to 59 years	132	3.3
60 to 64 years	94	2.3
65 to 69 years	60	1.5
70 to 74 years	54	1.3

Subject	Number	Percent
75 to 79 years	42	1.0
80 to 84 years	20	0.5
85 years and over	15	0.4
Median age (years)	39.8	(X)
16 years and over	1,512	37.7
18 years and over	1,438	35.9
21 years and over	1,363	34.0
62 years and over	240	6.0
65 years and over	191	4.8
Female population	2,057	51.3
Under 5 years	123	3.1
5 to 9 years	129	3.2
10 to 14 years	163	4.1
15 to 19 years	150	3.7
20 to 24 years	75	1.9
25 to 29 years	102	2.5
30 to 34 years	110	2.7
35 to 39 years	156	3.9
40 to 44 years	186	4.6
45 to 49 years	213	5.3
50 to 54 years	173	4.3
55 to 59 years	130	3.2
60 to 64 years	120	3.0
65 to 69 years	66	1.6
70 to 74 years	47	1.2
75 to 79 years	56	1.4
80 to 84 years	27	0.7
85 years and over	31	0.8
Median age (years)	40.5	(X)
16 years and over	1,605	40.0
18 years and over	1,531	38.2
21 years and over	1,479	36.9
62 years and over	298	7.4
65 years and over	227	5.7
RACE		
Total population	4,009	100.0
One Race	3,977	99.2
White	3,773	94.1
Black or African American	57	1.4
American Indian and Alaska Native	12	0.3
Asian	121	3.0
Asian Indian	10	0.2
Chinese	26	0.6
Filipino	5	0.1
Japanese	3	0.1
Korean	54	1.3
Vietnamese	17	0.4
Other Asian [1]	6	0.1
Native Hawaiian and Other Pacific Islander	1	0.0
Native Hawaiian	0	0.0
Guamanian or Chamorro	0	0.0
Samoan	1	0.0
Other Pacific Islander [2]	0	0.0
Some Other Race	13	0.3

Subject	Number	Percent
Two or More Races	32	0.8
White; American Indian and Alaska Native [3]	6	0.1
White; Asian [3]	7	0.2
White; Black or African American [3]	12	0.3
White; Some Other Race [3]	2	0.0
Race alone or in combination with one or more other races: [4]		
White	3,801	94.8
Black or African American	69	1.7
American Indian and Alaska Native	18	0.4
Asian	132	3.3
Native Hawaiian and Other Pacific Islander	2	0.0
Some Other Race	19	0.5
HISPANIC OR LATINO		
Total population	4,009	100.0
Hispanic or Latino (of any race)	68	1.7
Mexican	9	0.2
Puerto Rican	16	0.4
Cuban	1	0.0
Other Hispanic or Latino [5]	42	1.0
Not Hispanic or Latino	3,941	98.3
HISPANIC OR LATINO AND RACE		
Total population	4,009	100.0
Hispanic or Latino	68	1.7
White alone	55	1.4
Black or African American alone	0	0.0
American Indian and Alaska Native alone	0	0.0
Asian alone	0	0.0
Native Hawaiian and Other Pacific Islander alone	1	0.0
Some Other Race alone	10	0.2
Two or More Races	2	0.0
Not Hispanic or Latino	3,941	98.3
White alone	3,718	92.7
Black or African American alone	57	1.4
American Indian and Alaska Native alone	12	0.3
Asian alone	121	3.0
Native Hawaiian and Other Pacific Islander alone	0	0.0
Some Other Race alone	3	0.1
Two or More Races	30	0.7
RELATIONSHIP		
Total population	4,009	100.0
In households	3,961	98.8
Householder	1,469	36.6
Spouse [6]	919	22.9
Child	1,320	32.9
Own child under 18 years	1,002	25.0
Other relatives	111	2.8
Under 18 years	22	0.5
65 years and over	41	1.0
Nonrelatives	142	3.5
Under 18 years	10	0.2
65 years and over	9	0.2
Unmarried partner	75	1.9
In group quarters	48	1.2
Institutionalized population	9	0.2
Male	2	0.0

Subject	Number	Percent
Female	7	0.2
Noninstitutionalized population	39	1.0
Male	28	0.7
Female	11	0.3
HOUSEHOLDS BY TYPE		
Total households	1,469	100.0
Family households (families) [7]	1,094	74.5
With own children under 18 years	546	37.2
Husband-wife family	919	62.6
With own children under 18 years	444	30.2
Male householder, no wife present	43	2.9
With own children under 18 years	23	1.6
Female householder, no husband present	132	9.0
With own children under 18 years	79	5.4
Nonfamily households [7]	375	25.5
Householder living alone	293	19.9
Male	116	7.9
65 years and over	26	1.8
Female	177	12.0
65 years and over	49	3.3
Households with individuals under 18 years	567	38.6
Households with individuals 65 years and over	289	19.7
Average household size	2.70	(X)
Average family size [7]	3.15	(X)
HOUSING OCCUPANCY		
Total housing units	1,556	100.0
Occupied housing units	1,469	94.4
Vacant housing units	87	5.6
For rent	15	1.0
Rented, not occupied	0	0.0
For sale only	49	3.1
Sold, not occupied	5	0.3
For seasonal, recreational, or occasional use	6	0.4
All other vacants	12	0.8
Homeowner vacancy rate (percent) [8]	3.7	(X)
Rental vacancy rate (percent) [9]	6.5	(X)
HOUSING TENURE		
Occupied housing units	1,469	100.0
Owner-occupied housing units	1,254	85.4
Population in owner-occupied housing units	3,527	(X)
Average household size of owner-occupied units	2.81	(X)
Renter-occupied housing units	215	14.6
Population in renter-occupied housing units	434	(X)
Average household size of renter-occupied units	2.02	(X)

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000.

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may report more than one race.

[5] This category is composed of people whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South

American countries. It also includes general origin responses such as "Latino" or "Hispanic."

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner."

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and households which do not have any members related to the householder.

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and then multiplying by 100.

Source: U.S. Census Bureau, 2010 Census.



DP03 | SELECTED ECONOMIC CHARACTERISTICS

2010-2014 American Community Survey 5-Year Estimates

Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Data and Documentation section.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

Subject	Chalfont borough, Pennsylvania			
	Estimate	Margin of Error	Percent	Percent Margin of Error
EMPLOYMENT STATUS				
Population 16 years and over	3,099	+/-81	3,099	(X)
In labor force	2,268	+/-153	73.2%	+/-4.0
Civilian labor force	2,268	+/-153	73.2%	+/-4.0
Employed	2,107	+/-141	68.0%	+/-3.9
Unemployed	161	+/-68	5.2%	+/-2.2
Armed Forces	0	+/-10	0.0%	+/-0.8
Not in labor force	831	+/-117	26.8%	+/-4.0
Civilian labor force	2,268	+/-153	2,268	(X)
Percent Unemployed	(X)	(X)	7.1%	+/-2.9
Females 16 years and over				
In labor force	1,100	+/-109	68.1%	+/-5.5
Civilian labor force	1,100	+/-109	68.1%	+/-5.5
Employed	1,034	+/-103	64.0%	+/-5.4
Own children under 6 years				
All parents in family in labor force	163	+/-64	69.4%	+/-18.6
Own children 6 to 17 years				
All parents in family in labor force	478	+/-120	60.1%	+/-15.4
COMMUTING TO WORK				
Workers 16 years and over	2,084	+/-142	2,084	(X)
Car, truck, or van -- drove alone	1,811	+/-147	86.9%	+/-3.6
Car, truck, or van -- carpooled	107	+/-63	5.1%	+/-3.0
Public transportation (excluding taxicab)	42	+/-29	2.0%	+/-1.4
Walked	17	+/-20	0.8%	+/-1.0
Other means	29	+/-30	1.4%	+/-1.5
Worked at home	78	+/-37	3.7%	+/-1.7
Mean travel time to work (minutes)	28.1	+/-2.2	(X)	(X)
OCCUPATION				
Civilian employed population 16 years and over	2,107	+/-141	2,107	(X)

Subject	Chalfont borough, Pennsylvania			
	Estimate	Margin of Error	Percent	Percent Margin of Error
Management, business, science, and arts occupations	914	+/-154	43.4%	+/-6.3
Service occupations	233	+/-73	11.1%	+/-3.4
Sales and office occupations	582	+/-122	27.6%	+/-5.2
Natural resources, construction, and maintenance occupations	190	+/-74	9.0%	+/-3.5
Production, transportation, and material moving occupations	188	+/-61	8.9%	+/-3.0
INDUSTRY				
Civilian employed population 16 years and over	2,107	+/-141	2,107	(X)
Agriculture, forestry, fishing and hunting, and mining	0	+/-10	0.0%	+/-1.2
Construction	197	+/-82	9.3%	+/-3.8
Manufacturing	273	+/-90	13.0%	+/-4.5
Wholesale trade	88	+/-40	4.2%	+/-1.8
Retail trade	232	+/-75	11.0%	+/-3.5
Transportation and warehousing, and utilities	73	+/-46	3.5%	+/-2.2
Information	46	+/-28	2.2%	+/-1.4
Finance and insurance, and real estate and rental and leasing	172	+/-66	8.2%	+/-3.1
Professional, scientific, and management, and administrative and waste management services	240	+/-88	11.4%	+/-4.0
Educational services, and health care and social assistance	505	+/-108	24.0%	+/-4.6
Arts, entertainment, and recreation, and accommodation and food services	147	+/-64	7.0%	+/-3.1
Other services, except public administration	71	+/-45	3.4%	+/-2.1
Public administration	63	+/-45	3.0%	+/-2.1
CLASS OF WORKER				
Civilian employed population 16 years and over	2,107	+/-141	2,107	(X)
Private wage and salary workers	1,786	+/-126	84.8%	+/-3.8
Government workers	231	+/-84	11.0%	+/-3.7
Self-employed in own not incorporated business workers	90	+/-44	4.3%	+/-2.1
Unpaid family workers	0	+/-10	0.0%	+/-1.2
INCOME AND BENEFITS (IN 2014 INFLATION-ADJUSTED DOLLARS)				
Total households	1,460	+/-65	1,460	(X)
Less than \$10,000	18	+/-16	1.2%	+/-1.1
\$10,000 to \$14,999	26	+/-25	1.8%	+/-1.7
\$15,000 to \$24,999	58	+/-34	4.0%	+/-2.3
\$25,000 to \$34,999	89	+/-49	6.1%	+/-3.4
\$35,000 to \$49,999	107	+/-50	7.3%	+/-3.5
\$50,000 to \$74,999	288	+/-82	19.7%	+/-5.4
\$75,000 to \$99,999	234	+/-86	16.0%	+/-5.8
\$100,000 to \$149,999	315	+/-79	21.6%	+/-5.5
\$150,000 to \$199,999	231	+/-73	15.8%	+/-4.9
\$200,000 or more	94	+/-43	6.4%	+/-2.9
Median household income (dollars)	87,500	+/-13,121	(X)	(X)
Mean household income (dollars)	102,289	+/-8,102	(X)	(X)
With earnings				
Mean earnings (dollars)	1,261	+/-69	86.4%	+/-3.3
Mean earnings (dollars)	102,093	+/-8,581	(X)	(X)
With Social Security				
Mean Social Security income (dollars)	377	+/-65	25.8%	+/-4.4
Mean Social Security income (dollars)	19,425	+/-2,979	(X)	(X)
With retirement income				
Mean retirement income (dollars)	182	+/-64	12.5%	+/-4.3
Mean retirement income (dollars)	39,880	+/-28,623	(X)	(X)
With Supplemental Security Income				
Mean Supplemental Security Income (dollars)	15	+/-17	1.0%	+/-1.2
Mean Supplemental Security Income (dollars)	19,007	+/-13,376	(X)	(X)
With cash public assistance income	43	+/-30	2.9%	+/-2.1

Subject	Chalfont borough, Pennsylvania			
	Estimate	Margin of Error	Percent	Percent Margin of Error
Mean cash public assistance income (dollars)	8,202	+/-7,863	(X)	(X)
With Food Stamp/SNAP benefits in the past 12 months	24	+/-22	1.6%	+/-1.5
Families	1,085	+/-58	1,085	(X)
Less than \$10,000	0	+/-10	0.0%	+/-2.3
\$10,000 to \$14,999	8	+/-13	0.7%	+/-1.2
\$15,000 to \$24,999	10	+/-16	0.9%	+/-1.5
\$25,000 to \$34,999	70	+/-38	6.5%	+/-3.5
\$35,000 to \$49,999	70	+/-50	6.5%	+/-4.5
\$50,000 to \$74,999	174	+/-62	16.0%	+/-5.5
\$75,000 to \$99,999	174	+/-72	16.0%	+/-6.6
\$100,000 to \$149,999	283	+/-72	26.1%	+/-6.8
\$150,000 to \$199,999	212	+/-70	19.5%	+/-6.3
\$200,000 or more	84	+/-39	7.7%	+/-3.6
Median family income (dollars)	105,551	+/-9,135	(X)	(X)
Mean family income (dollars)	113,460	+/-9,876	(X)	(X)
Per capita income (dollars)	37,416	+/-3,460	(X)	(X)
Nonfamily households	375	+/-80	375	(X)
Median nonfamily income (dollars)	53,224	+/-11,730	(X)	(X)
Mean nonfamily income (dollars)	67,579	+/-15,214	(X)	(X)
Median earnings for workers (dollars)	49,889	+/-6,700	(X)	(X)
Median earnings for male full-time, year-round workers (dollars)	67,106	+/-9,454	(X)	(X)
Median earnings for female full-time, year-round workers (dollars)	51,974	+/-9,005	(X)	(X)
HEALTH INSURANCE COVERAGE				
Civilian noninstitutionalized population	4,044	+/-33	4,044	(X)
With health insurance coverage	3,893	+/-64	96.3%	+/-1.5
With private health insurance	3,681	+/-105	91.0%	+/-2.6
With public coverage	637	+/-126	15.8%	+/-3.1
No health insurance coverage	151	+/-59	3.7%	+/-1.5
Civilian noninstitutionalized population under 18 years	1,041	+/-82	1,041	(X)
No health insurance coverage	46	+/-46	4.4%	+/-4.3
Civilian noninstitutionalized population 18 to 64 years	2,581	+/-88	2,581	(X)
In labor force:	2,146	+/-154	2,146	(X)
Employed:	2,004	+/-148	2,004	(X)
With health insurance coverage	1,960	+/-140	97.8%	+/-1.5
With private health insurance	1,955	+/-139	97.6%	+/-1.5
With public coverage	40	+/-31	2.0%	+/-1.6
No health insurance coverage	44	+/-31	2.2%	+/-1.5
Unemployed:	142	+/-60	142	(X)
With health insurance coverage	121	+/-55	85.2%	+/-15.3
With private health insurance	106	+/-49	74.6%	+/-19.1
With public coverage	24	+/-25	16.9%	+/-16.5
No health insurance coverage	21	+/-22	14.8%	+/-15.3
Not in labor force:	435	+/-109	435	(X)
With health insurance coverage	404	+/-103	92.9%	+/-6.3
With private health insurance	386	+/-100	88.7%	+/-7.5
With public coverage	48	+/-34	11.0%	+/-7.7
No health insurance coverage	31	+/-28	7.1%	+/-6.3

Subject	Chalfont borough, Pennsylvania			
	Estimate	Margin of Error	Percent	Percent Margin of Error
PERCENTAGE OF FAMILIES AND PEOPLE WHOSE INCOME IN THE PAST 12 MONTHS IS BELOW THE POVERTY LEVEL				
All families	(X)	(X)	1.5%	+/-1.6
With related children under 18 years	(X)	(X)	1.5%	+/-2.2
With related children under 5 years only	(X)	(X)	0.0%	+/-75.1
Married couple families	(X)	(X)	0.0%	+/-2.5
With related children under 18 years	(X)	(X)	0.0%	+/-5.0
With related children under 5 years only	(X)	(X)	0.0%	+/-75.1
Families with female householder, no husband present	(X)	(X)	15.7%	+/-16.7
With related children under 18 years	(X)	(X)	17.8%	+/-26.0
With related children under 5 years only	(X)	(X)	-	**
All people	(X)	(X)	3.0%	+/-2.1
Under 18 years	(X)	(X)	3.1%	+/-4.7
Related children under 18 years	(X)	(X)	3.1%	+/-4.7
Related children under 5 years	(X)	(X)	0.0%	+/-12.2
Related children 5 to 17 years	(X)	(X)	3.8%	+/-5.7
18 years and over	(X)	(X)	3.0%	+/-1.7
18 to 64 years	(X)	(X)	2.3%	+/-1.6
65 years and over	(X)	(X)	6.9%	+/-7.9
People in families	(X)	(X)	2.0%	+/-2.3
Unrelated individuals 15 years and over	(X)	(X)	10.4%	+/-7.1

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see Accuracy of the Data). The effect of nonsampling error is not represented in these tables.

Workers include members of the Armed Forces and civilians who were at work last week.

Occupation codes are 4-digit codes and are based on Standard Occupational Classification 2010.

Industry codes are 4-digit codes and are based on the North American Industry Classification System (NAICS). The Census industry codes for 2013 and later years are based on the 2012 revision of the NAICS. To allow for the creation of 2010-2014 tables, industry data in the multiyear files (2010-2014) were recoded to 2013 Census industry codes. We recommend using caution when comparing data coded using 2013 Census industry codes with data coded using Census industry codes prior to 2013. For more information on the Census industry code changes, please visit our website at <http://www.census.gov/people/io/methodology/>.

Logical coverage edits applying a rules-based assignment of Medicaid, Medicare and military health coverage were added as of 2009 -- please see http://www.census.gov/hhes/www/hlthins/publications/coverage_edits_final.pdf for more details. The corresponding 2008 data table in American FactFinder does not incorporate these edits and is therefore not comparable to this table in 2009, 2010, 2011, or 2012. Select geographies of 2008 data comparable to the 2009, 2010, 2011, and 2012 tables are accessible at <http://www.census.gov/hhes/www/hlthins/data/acs/2008/re-run.html>.

The health insurance coverage category names were modified in 2010. See ACS Health Insurance Definitions for a list of the insurance type definitions.

While the 2010-2014 American Community Survey (ACS) data generally reflect the February 2013 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities.

Estimates of urban and rural population, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2010 data. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

Source: U.S. Census Bureau, 2010-2014 American Community Survey 5-Year Estimates

Explanation of Symbols:

1. An '***' entry in the margin of error column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error. A statistical test is not appropriate.
2. An '-' entry in the estimate column indicates that either no sample observations or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates falls in the lowest interval or upper interval of an open-ended distribution.
3. An '-' following a median estimate means the median falls in the lowest interval of an open-ended distribution.
4. An '+' following a median estimate means the median falls in the upper interval of an open-ended distribution.
5. An '***' entry in the margin of error column indicates that the median falls in the lowest interval or upper interval of an open-ended distribution. A statistical test is not appropriate.
6. An '*****' entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.
7. An 'N' entry in the estimate and margin of error columns indicates that data for this geographic area cannot be displayed because the number of sample cases is too small.
8. An '(X)' means that the estimate is not applicable or not available.

Chalfont Borough Grants

Organization	Grant Title	Title of Project	Application Date	Amount	Match	Total Project	Status	Award Date	Notes
DVRPC	DVRPC	Butler Avenue Revitalization Strategies Plan	No Application, funding provided through Penn DOT	\$150,000	\$5,000	\$155,000	Completed		
Penn DOT Pedestrian Transportation Enhancements (TE)	Hometown Streets/Safe Routes to School	Lindenfield bridge/Derstine-Kelly bridges(2) 1/2 mile of trail	resubmit 8/1/05	\$328,162	\$0	\$328,162	Completed	2009	
DCED	Community Revitalization	Blue Jay Park	10/12/07	\$17,000	in kind	\$17,000	Completed		
DCED (PA CFA)	Greenways, Trails, and Recreation (Marcellus Shale Legacy Fund)	Neshaminy Greenway Trail	2013	\$150,000	\$37,500 (10k peco in kind, we handled clearing and grubbing and erosion and soil control	\$187,500	Awarded		blue jay culdesac to lenape lane (lenape bike and hike and path)
DVRPC	Regional Trails Program	Neshaminy Greenway Trail(Engineering)	2013	\$188,768	\$11,798 (our 1/4 share)	\$235,960	Completed	2013	
PECO/ Natural Lands Trust	Green Region Open Space Program	Neshaminy Greenway Trail	2012	\$10,000	\$0	\$10,000	Completed	2013	
DCED	Facade Grant	Facade Grant	2012	\$50,000	\$0	\$50,000	Completed		
Penn DOT	CMAQ	North Main Street Contestation Mitigation	2012	\$230,400	\$57,000	\$287,400	underway	2012	
DEP	C2P2	Kelly Park Restoration	2012	\$173,749	\$173,749 from Bucks County Open Space	\$173,749	completed	2012	
Bucks County	Open Space Funds	Kelly Park Restoration	2012	\$173,749	From Kelly Park Project	\$173,749	Completed	2012	
DVRPC	TCDI	Revitalization and TOD Plan	2011	\$82,000	\$15,000	\$97,000	Completed	2012	
Penn DOT	ARLE (First Round)	Butler Avenue Railroad Pedestrian Crossing and Fire Station Warning Signal	2011	\$70,000	\$0	\$70,000	Completed	2011	
PHS	TreeVitalize	Neshaminy Creek plantings	2011	\$1,780		\$1,780	Completed	2012	
PHS	TreeVitalize	Neshaminy Creek plantings	2010	\$2,000	in-kind		Completed	2011	
Bucks County	Open Space Funds	Engineering for PCTI	2010	\$97,000	\$0	\$97,000	Completed	2010	
DEP	PA Conservation Works	Energy Project	2009						
Penn DOT	PCTI	Jay Park Trail and	2009	\$331,700	\$0	\$331,700	Completed	2011	
HUD	CDBG	Handicap Ramp, Train Station Roof	2009	\$366,734	County Open Space)	\$366,734	Completed	2010	
				\$235,000	\$0	\$235,000	Completed	2010	

Chalfont Borough Grants

DCNR	CCPP	Master Site Plan	2009	\$18,600	\$18,600	\$37,200	Completed	2010	
FSRTS PECO/Natural Lands Trust	Safe Routes to School Green Region Open Space Program	Pedestrian Improvements Derstine-Kelly bridge part of Master Trail & Greenway Plan	2008	\$872,708	\$0	\$872,708	in construction	2009	increased funding in 2015 for construction
DCNR	Community Conservation Partnerships Program	Tri-Municipal Master Trail & Greenway Plan	2006	\$10,000	\$0	\$10,000	Completed	2009	Hometown Streets Penn DOT Project
DCNR	Community Conservation Partnerships Program	Tri-Municipal Master Trail & Greenway Plan	2006	\$40,000	\$11,000-Chalfont \$4,000-NB Boro \$25,000- NB T/S	\$80,000	Completed	2009	NBT: \$25,000 NBB: \$4,000
DCNR	Community Conservation Partnerships Program	Acquisition of Breitinger Tract	2006	\$200,000	match with Bucks County	\$200,000	Completed	2007	
Bucks County	Natural Areas Program	Acquisition of Breitinger Tract	2006	\$185,000	match with DCNR	\$185,000	Completed	2007	
PHMC	Archive Record Mgmt	Implement Archive Plan	2005	\$5,000	\$0	\$5,000	Completed	2008	check received
PHMC	CLG - HARB	Historic Design Guidelines	2005	\$8,472	\$1,798	\$8,472	Completed	2006	underway
Total Acquired and Administered by M. Shafer				\$2,508,042	\$154,692	\$2,662,734			
Total Acquired by S.Zadell				\$800,000		\$800,000			
Total Administered (Including those previously acquired)				\$3,834,350	\$213,292	\$4,047,642			