

Chalfont Borough Council
2011 Five Year Plan

Public Works

A. Road Improvement Plan

Year	Road	Work to be Completed	Cost
2011	Lindenfield Parkway	Curb replacements, mill & overlay paving	\$160,000
	Potential of adding Wilson		
2012			
2013	Langhorne Road	Curb replacements, mill & overlay paving	\$100,000
	Holland Drive		
2014			
2015	Taft Avenue	Mill & overlay paving. Need to widen narrow section of street & add curb.	\$100,000
	Wilson Avenue		
	Pennsylvania Avenue		
2016			
2017	Chestnut Street	Curb replacements, mill & overlay paving	\$90,000
	Oxbow Circle		
2018			
2019	Jasen Drive	Curb replacements, mill & overlay paving.	\$135,000
	Jana Circle		
	Renee Circle		

B. Capital Improvements

Year	Capital Improvement	Cost
2011	F-800 Plow	\$8,000
	Krupp Park Bridge Redecking	\$3,000
2012	Park Trail Repaving	\$12,000
	Carpet in Borough Hall	\$10,000
2013	Third Fulltime Employee	\$30,000
	Replace Ford Ranger with 4-wheel drive pickup truck	\$45,000
2014	Replace 1445 Lawn Tractor	\$20,000
2015	Replace 1995 Ford F-800 dump truck	\$100,000

Police

Year	Capital Improvement	Cost
2011	New facility - Costs to be determined	TBD
2012	New police vehicle, rotate oldest vehicle out of fleet	\$32,000
	Speed timing, and recording devise	\$4,500
	ATV for trail system security	\$7,000
2013	New police radio replacements (mobile & portable) mandated by the county, grants are expected to help defray costs	Unknown at this time.
2014	New police vehicle, rotate oldest vehicle out of fleet	\$33,000
2015	Computer upgrades	\$5,000

General Administration

Year	Capital Improvement	Cost
2011	Website Upgrade	\$6,000
2012 - 2015	Actively apply for funding assistance in relation to open space preservation, transportation, and smart growth	
	Continue to be involved in US 202 Section 700, the Bristol Road extension, and local traffic improvements with PennDOT	
	Continue to maintain and improve Emergency Management Plan, operations, and practices	
	Update technology within the Borough with a computer replacement program	
	Provide seasonal recreation programs to the community	